2006 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

City of Council Bluffs, Iowa
B-06-MC-19-0005
DUNS # - 051955433

CDBG PROGRAM – NARRATIVE STATEMENT

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B-2006 CDBG PROGRAM - NARRATIVE STATEMENT

1. ASSESSMENT OF THREE-TO-FIVE YEAR GOALS AND OBJECTIVES

As part of the Omaha-Council Bluffs Consortium, the City of Council Bluffs jointly adopted a five-year Consolidated Plan and Strategy with the City of Omaha in 2003. This Plan established priorities for the City's 2003, 2004, 2005, 2006, and 2007 CDBG program years. This narrative outlines the activities and accomplishments during the 2006 program year by priority and project. This program year covered the period of January 1, 2006 to December 31, 2006.

a. Priority: Low-income (0-80%) existing homeowners including all types and sizes of families.

Housing Rehabilitation - A total of 31 single family rehabilitation projects were completed or initiated during the reporting period. Of the 31 projects, 14 were projects initiated in the previous reporting period and 17 of the projects were new projects. Of the 31 projects, 26 were completed and 5 were initiated in B-06. The 5 initiated projects will be completed in 2007 utilizing B-07 funds. The City established a 12-month goal of 20 units. In addition to rehabilitation activities, the City provided emergency repair assistance to 15 homeowners during the reporting period. The 12-month goal was to provide assistance to 10 households. The City continued to offer technical assistance to homeowners, some of who did not follow through with rehabilitation assistance. The City also continued to manage loans and escrow accounts for 92 loans. All program beneficiaries for the emergency repair and the rehabilitation projects were low and moderate income.

Activity	Budget	Expenditures	Obligations	Goals	Accomplishments
B-05 Rehabilitation	$ 46,585.00	$ 46,585.00	$ 0	---	14 units
B-06 Rehabilitation	$505,000.00	$329,246.83	$ 0	20 units	12 units
Emergency Repairs	$ 20,000.00	$ 32,664.00	$ 0	10 units	15 units
Supervision	$210,000.00	$197,987.62	---	---	---

b. Priority: Low-income (51-80% MFI), first-time homebuyers including all types and sizes of families.

Habitat for Humanity – The City allocated $45,000.00 in B-06 funds and expended $45,000.00 during the reporting period. The City assisted with the acquisition of sites to be developed with single family structures that are to be sold to low and moderate income families. A goal to acquire 2 properties was established in 2006. A total of 2 sites were purchased for $45,000.00. Both sites are located on Ben Mar Lots 1 and 2 in the Lake Manawa Area. Habitat for Humanity sold one home in 2006. The home is located at 2027 8th Avenue and was originally purchased in 2004 with 2004 funds. The assistance benefited a low and moderate income family.

Katelman Pool Neighborhood – $275,609.80 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales.

Phase II consists of 24 lots and is located at 14th Avenue from South 9th Street to South 13th Street. All the lots in Phase II have been sold to builders and the housing construction has been completed. All of these homes were sold at market rate.

In 2006, work on Phase III of Katelman continued. Phase III will consist of 12 affordable single family structures. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Don and Brenda are continuing to work with the IDNR on the possible funding options for environmental contamination. A Phase I Environmental Site Assessment for Phase III was submitted to Mel Pins in February 2006, per state requirements. We will be awarded $75,000 from IDED and $250,000 in grants and loans from the EPA through Mel Pins. We received the revised IDED grant agreement in October of 2006.

Phase IV consists of 4 lots and is located at South 13th Street and 15th Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Three of these homes have been sold at market rate and the remaining home is still on the market. It will be sold at market rate.

Complete Phase VI of the Katelman Redevelopment Neighborhood Project resulting in the construction of seven single family structures. All seven lots have been sold to builders and construction has commenced. The last lot was cleaned up with the tree and miscellaneous debris removed by Mocha & Sons. Closing on the last lot by Quality Custom Homes occurred in August of 2006. Four of the seven homes have been completed and sold to homebuyers (three sold at market rate and one sold to a low and moderate income homebuyer).

Initiate Phase VII of the Katelman Redevelopment Neighborhood Project resulting in the construction of nine single family structures. (Completion in 2007). Staff has met with Schemmer, Public Works and the Parks Department concerning this development. A possible site layout has been developed by PW for the location of a pump station. The street improvements and platting will be scheduled for City Council action in January of 2007.

Infill Program – The City's Infill Program is managed by the Community Housing Investment Corporation (CHIC). Through the City's Infill Program, an additional eleven homes were created and sold to low and moderate income homeowners. Those homes are located at 903 15th Avenue, 911 15th Avenue, 915 15th Avenue, 806 14th Avenue, 1619 24th Avenue, 1511 South 10th Street, 1611 24th Avenue, 2542 8th Avenue, 2534 8th Avenue, 1407 South 8th Street, and 2120 6th Avenue. Four of the eleven homes are adjacent to the Katelman neighborhood. Additionally, ten commitments remain outstanding. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

In 2006, CHIC and the City explored increasing Infill down payment assistance funding amounts to eligible low and moderate income families/persons. Due to the increasing sales

prices of the homes, builder feedback and buyers disposable incomes; it appears that the down payment assistance amounts need to be increased. It is uncertain at this point, as to exactly what formula will be adopted determining the amounts. CHIC applied for funds from the Federal Home Loan Bank to help subsidize the very low income bracket, but the grant request was denied in September of 2006.

28th and Avenue A – This project will involve the remediation of environmental contamination of the property at 28th and Avenue A and Avenue B for the eventual redevelopment of the area. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park. $325,000 was committed to this project in 2006 ($25,000 in CDBG funds and $300,000 in land sale proceeds).

During the report period Staff continued to work with the Iowa Department of Natural Resources (IDNR)/GAB Robins to finalize cleanup plans for the remediation of the contamination on the site. Funds were secured by IDNR/GAB Robbins through the Leaking Underground Storage Tank (LUST) Fund program for the remediation activities. In 2006, $647,415.07 was expended for this project. Of which $626,350.62 was reimbursed through the LUST funds program and $5,298 was credited to correct an error from 2005. The remaining $15,766.45 was CDBG funds.

City staff prepared park design plans for the property at 2800 Avenue A and applied for and was awarded Iowa West Foundation funds for the park. Additionally, engineering services were contracted with HGM to assist with the development of the 14 single family lots at 28th Street and Avenue B. The schedule calls for setting the public hearing on the plans and specs on January 8, 2007 with final completion of the project on July 1, 2007.

Blighted Program – With an allocation of $202,500 in B-06 funds ($67,500 in CDBG funds, $67,500 in Iowa West Foundation funds, and $67,500 in land sale proceeds), the City continued the Blighted Program with the Community Housing Investment Corporation (CHIC). A goal to acquire and demolish 2 structures was established in 2006. Five properties were acquired during the 2006 report period. They were 1623 24th Avenue, 1400 South 13th Street, 1105 3rd Avenue, 1107 3rd Avenue, and the west ½ of Lot 8, Block 16 Beers Addition. 1623 24th Avenue was a property consisting of five lots with a vacant structure and garages on it. 1400 South 13th Street, 1105 3rd Avenue, and 1107 3rd Avenue were properties with vacant structures. The property located on the west ½ of Lot 8, Block 16 Beers Addition was vacant. All the proper notices in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended were provided. Total expenditures during the program year were $79,535.86. Program income in the amount of $4,953.41 from the Iowa West Foundation and $88,147.47 in land sale proceeds was received. All program income was utilized to continue the Blighted Program. Additional program income will be received in the next program year as a result of previous project expenditures. Of the five properties acquired, eight to nine new single family homes will be constructed. Of the new homes created at least 50% will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

Zaiger Subdivision Project – The development agreement for Phase I (99 lots around 23rd Avenue) was signed and the environmental review process was completed. The

infrastructure work has been completed and the mortgage and promissory note have been signed. Staff worked with the developers to facilitate the Enterprise Zone approval process. Six of the seven lot buyers applied for Enterprise Zone benefits in August of 2006. A total of $538,719 was committed for this project. 2004 EDI funds ($284,412), County ($64,308) and City ($100,000) Capital Improvement Program funds, and CDBG funds ($90,000) will be utilized for this project. In 2006, $444,096.88 was expended for this project ($223,474.34 in EDI funds, $64,307.50 in County TIF funds, $100,000 in City Capital Improvement Program funds, and $56,315.04 in CDBG funds).

An additional EDI request for funding for this project has been prepared and was presented by staff to Congressional leaders and staff during the DC Ambassador Trip in March of 2006. Additional follow-up information has been sent to the DC offices. These funds will be used for Phase II (28th / 29th Avenue).

Activity	Budget	Expenditures	Obligations	Goals	Accomplishments
B-06 Habitat for Humanity	$ 45,000.00	$ 45,000.00	$ 0.00	2 lots	2 lots
B-02 Housing Development					
Katelman	$1,044,000.00	$244,050.47	$799,949.53	12 units	31 units
B-05 Housing Development					
23rd Ave EDI Float	$284,412.00	$223,474.34	$ 74,755.66	2 blocks of paving	7 blocks of paving
Other funds	$164,307.50	$164,307.50	$ 0.00		
06 CDBG	$ 90,0000	$ 56,315.04	$ 33,684.96		
B-06 28th & Ave. A					
CDBG	$ 25,000.00	$ 21,064.45	$ 0.00	Neighborhood Park & 14 SF Lots	In Progress
Misc. PI	$300,000.00	$ 0.00	$300,000.00		
LUST Funds	$626,350.62	$626,350.62	$ 0.00		
B-06 Blighted Program					
Low-Mod Housing	$101,250.00	$ 79,535.86	$ 21,714.14		
Slum & Blight	$101,250.00	$ 0.00	$101,250.00	2 structures	4 structures & 5 lots
Subtotal	$202,500.00	$ 79,535.49	$122,964.14		

b. Low-income (0-80% MFI) renters, with greater emphasis placed on renters with very low-incomes (30-50% MFI), including all types and sizes of families.

The Council Bluffs Municipal Housing Agency (MHA) owns and operates 293 units of low income elderly housing and administers 652 Section 8 certificates and vouchers. The MHA was not awarded any additional funding for the construction of additional public housing units in 2006.

During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, $8,097.10 in

CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The developer worked throughout the year with the City Public Works Department concerning various issues – i.e. access, water lines, etc. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

CD staff is also working with Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project; Christian Worship Center to develop a homeless men's shelter and transitional housing facility; and PRIME Development to develop an 80 unit elderly housing project in the downtown area.

City HOME funds in the amount of $258,858 have been committed to the PRIME Development elderly housing project. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

City Community Development funds in the amount of $180,000 from the Iowa West Foundation have been committed to Heartland Family Service and the Christian Worship Center projects contingent upon them receiving LIHTC from IFA. The Heartland Family Service project did not receive LIHTC from IFA in 2006. This project did apply for and received $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER. The Christian Worship Center project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

During this report period Mosaic applied for and $77,000 in 2007 City HOME funds were committed for the rehabilitation of fourteen units, ten of which will be subsidized through the HUD 811 housing program for individuals with disabilities and mental illness. This activity will be reported on in the 2007 CAPER.

Activity	Budget	Expenditures	Obligations	HOME Assisted Units	Total # of Units	Accomplishments
CHI, Inc. 2005 HOME	$86,930.00	$ 0	$86,930.00	3 units	18 units	0 units
Crossroads of Western Iowa 2004 CDBG	$41,902.90	$ 0	$41,902.90	3 units	12 units	12 units
PRIME Dev. 2005 HOME	$ 85,964.00	$ 0	$ 85,964.00			
2006 HOME	$172,894.00	$ 0	$172,894.00	9 units	80 units	0 units
Heartland Family Service 2007 HOME	$77,000.00	$ 0	$77,000.00	3 units	16 units	0 units
Mosaic 2007 HOME	$77,000.00	$ 0	$77,000.00	3 units	14 units	0 units

c. Homeless individuals and families at-risk of becoming homeless.

Domestic Violence – CDBG funding in the amount of $9,000 was allocated and expended for operations at the Phoenix House domestic violence shelter. A total of 189 persons were served at the Phoenix House domestic violence shelter during the reporting period. A goal to assist 350 persons was established for this project. Assistance was also provided to the Phoenix House through the State of Iowa ESGP funds.

MICAH House - CDBG funding in the amount of $40,500 was allocated and expended for operations at the MICAH House at 231 South 7th Street. The MICAH House is a homeless shelter providing services to women, children and families. A total of 324 homeless persons/122 homeless households were served by the MICAH House during the reporting period. A goal to assist 450 persons was established for this project. Assistance was also provided to the MICAH House through the State of Iowa ESGP funds.

Christian Worship Center - The City allocated and expended $11,700.00 in CDBG funds during the reporting period. The funds were used to provide meals to homeless and near-homeless persons. A total of 486 persons were assisted through the program and 32,226 meals were served. Funds were provided for administration, utilities, insurance, supplies, equipment and building maintenance. This activity benefited homeless and near-homeless persons. A goal to assist 750 persons was established for this project. Assistance was also provided to the Christian Worship Center through the State of Iowa ESGP funds. The Community Development Department worked with the Christian Worship Center and Central States Development to formulate plans to construct a homeless men's shelter and transitional housing facility called New Visions Center. The project received funding from the Federal Home Loan Bank (AHP) and the HUD Supportive Housing Program (SHP) in 2004. In 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds were contingent upon them receiving LIHTC in 2006. The project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community

Development funds. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

Heartland Family Service – Assistance was provided to Heartland Family Service's Pottawattamie County Homeless Link Program through the State of Iowa ESGP funds. The Pottawattamie County Homeless Link Program also received funding from the Supportive Housing Program through the Omaha Area Continuum of Care. During the 2005 report year discussions continued with Family Service about the construction of 16 permanent supportive housing units. They were awarded Iowa West Foundation funds in 2004 for such a project. In 2005, the project received funding from the HUD Supportive Housing Program (SHP) funds. Also in 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds are contingent upon them receiving LIHTC in 2006. The Heartland Family Service project did not receive LIHTC from IFA in 2006. However, the project did apply for and receive $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER.

ESGP Funds - Beginning July 1, 2002 the ESGP funds from the State of Iowa were no longer floated with CDBG dollars. A separate budget code was set up. The City continued to administer the ESGP funds received from the State of Iowa on behalf of Catholic Charities' domestic violence shelter, FHAS's housing counseling services, MICAH House's emergency shelter, Family Service's Pottawattamie County Homeless Link outreach worker and the meals provided to the homeless and near homeless by the Christian Worship Center. Funds were distributed and used for services and assistance for homeless and near homeless persons. All beneficiary information is reported to the State of Iowa's Homeless Management Information System (HMIS), Service Point. Then in the spring of 2006, IFA notified the City that the ESG funds, beginning July 1, 2006, will no longer be managed by the local jurisdictions. All remaining funds were drawn and paid out and the project was completed.

Activity	Budget	Expenditures	Obligations	Goals	Accomplishments
MICAH House	$ 40,500.00	$ 40,500.00	$ 0	450 persons	324 persons
Domestic Violence	$ 9,000.00	$ 9,000.00	$ 0	350 persons	189 persons
Christian Worship Center	$ 11,700.00	$ 11,700.00	$ 0	750 persons	486 persons

d. Non-homeless persons with special needs.

Barrier Removal Program - During the B-06 program year, the City funded the Barrier Removal Program through the League of Human Dignity. This program provides assistance for barrier removal for low and moderate income homeowners and renters. A total of $33,850 ($11,350 in B-05 carry-over and $22,500 in B-06 funds) was allocated and all was expended during the B-06 program year. Seven projects were completed. Two carry-over projects located at 2522 Avenue A and 2449 2nd Avenue and five new projects located at 3446 Avenue B, 1524 Avenue A, 1809 3rd Avenue, 1812 Avenue G, and 1522 4th Avenue. The

City had an established goal to make modifications to 4 units under this program during the reporting period.

FHAS - With an allocation of $31,500, the City continued its support of Family Housing Advisory Services' efforts in Council Bluffs. Funds are provided for housing counseling services including but not limited to: homeless assistance, financial management, homebuyer education and fair housing. Activities also include homebuyer seminars coordinated with down payment assistance programs. A goal of assisting 1,500 low and moderate income persons was established for the program. During the reporting year, 706 persons utilized FHAS' housing counseling services. Assistance was also provided to FHAS through the State of Iowa ESGP funds.

Crossroads of Western Iowa – During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, $8,097.10 in CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The developer worked throughout the year with the City Public Works Department concerning various issues – i.e. access, water lines, etc. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

Salisbury Court - During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

PRIME Development - City HOME funds in the amount of $258,858 have been committed to the PRIME Development elderly housing project. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

MOSAIC - During this report period Mosaic applied for and $77,000 in 2007 City HOME funds were committed for the rehabilitation of fourteen units, ten of which will be subsidized through the HUD 811 housing program for individuals with disabilities and mental illness. The project is located at 2407-2417 Avenue L in Council Bluffs. This activity will be reported on in the 2007 CAPER.

Activity	Budget	Expenditures	Obligations	Goals	Accomplishments
Barrier Removal Program					
B-05	$ 11,350.00	$ 11,350.00	$ 0	2 units	2 units
B-06	$ 22,500.00	$ 22,500.00	$ 0	4 units	5 units
Subtotal	$ 33,850.00	$ 33,850.00	$ 0	6 units	7 units
FHAS	$ 31,500.00	$ 31,500.00	$ 0	1,500 persons	706 persons

Activity	Budget	Expenditures	Obligations	HOME Assisted Units	Total # of Units	Accomplishments
CHI, Inc.						
2005 HOME	$86,930.00	$ 0	$86,930.00	3 units	18 units	0 units
Crossroads of Western Iowa						
2004 CDBG	$41,902.90	$ 0	$41,902.90	3 units	12 units	12 units
PRIME Dev.						
2005 HOME	$ 85,964.00	$ 0	$ 85,964.00			
2006 HOME	$172,894.00	$ 0	$172,894.00	9 units	80 units	0 units
Mosaic						
2007 HOME	$77,000.00	$ 0	$77,000.00	3 units	14 units	0 units

e. Economic Development

No CDBG funds were allocated or expended in 2006 for Economic Development activities. However, the Community Development Department proactively developed, assisted and/or promoted several commercial redevelopment projects, many times working with the Pottawattamie Community Development Corporation (PCDC).

Nonpareil Building – The City and PCDC staff are still working with the National Development Council (NDC) on the project's financing. A request for a Section 108 loan was submitted to HUD. CDAC and City Council have approved the loan. HUD approved the use of a Section 108 loan in August of 2006. NDC has provided borrowing rate schedules for analysis. Documents from HUD on the Section 108 were received in September of 2006. City Council will be asked to approve them in November. Environmental Review was completed in October of 2006. RROF & Certification published and 15 day public comment period has expired. The project is on hold pending revision of costs by J Development and lease execution.

Frito Lay Project – In October of 2004 the Frito Lay Plant located at 3919 West Broadway in Council Bluffs was closed. The City acquired the property in June of 2005 utilizing private foundation funds form the Iowa West Foundation. The structures were demolished and portions of the adjacent City public golf course were assembled along with the Frito Lay property. A nearly 12 acres redevelopment site was created. An RFP for the site was mailed

out in June of 2005. The selected developer is Broadmoor Development, who will cause the construction of 184 multi-family housing units utilizing Urban Renewal benefits. The City Council reviewed and approved the project's development agreement at their meeting on March 27, 2006. In February the City requested that the State designate the area as an Enterprise Zone. In April 2006, the State approved the new EZ and Broadmoor submitted their EZ application, which was reviewed and approved in May of 2006. City Council reviewed and approved it in June. The EZ contract was fully executed by all parties in July of 2006. Also in July, the City wrote a letter for the project requesting the transferability of the tax credits. The project will be added to the State's list. The project is underway.

South Main Brownfields Project - In 2004, the City applied for and in 2005 was awarded two $200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment.

In 2006, RFQs were received for the implementation of the grant and the review committee finalized their recommendation to hire Howard R. Green Company. City Council approved this action on May 8, 2006. 11 sites have been approved by EPA and IDNR. Access agreements have been executed and site work has begun. An additional 19 sites have been identified and submitted to EPA and IDNR for their approval. Conference call with Brad Vann with EPA, new QAPP and Work Plans needed. Field inspection with Mr. Vann was held on October 25, 2006. Several Phase Is have been completed and sites for Phase IIs have been identified.

In the South Main area several potential projects are being investigated. One is the International Harvester buildings. PCDC has been shown the building to private developers to gauge interest. Favorable comments were received and the project was presented to Congressional leaders and staff for possible EDI funding. Artspace, a company out of Minnesota, has looked at the buildings and they are interested in developing them as "live-work" space for artists. Alternatives are also being considered for the 9th Avenue corner and the Worth Street project.

Historic Preservation Rehabilitation Program – In 2005, EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance is made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed in 2005 with J Development on the former 1892 buildings. The renovation of 118 West Broadway began in 2005 and was completed in 2006.

Renovations to 619 South Main Street and 110 and 112 West Broadway began and were completed in 2006. Jo's Tavern located at 805 South Main Street and Jiggies located at 128 West Broadway were approved for funding in 2006 and renovations are underway. CD staff with the Parks Department completed the rehabilitation of the Haymarket Triangle and the installation of sidewalks and landscaping in the downtown area. As of December 2006, no additional funds are available from the City and interested building owners are being referred to PCDC.

f. Neighborhood Revitalization Strategy Area (NRSA) Activities

All of the following projects are either located in the NRSA or are being proposed to be located or redeveloped in the NRSA.

Mid-City Railroad Corridor - During the B-06 reporting period the City allocated $255,000 for this project ($180,000 in CDBG funds and $75,000 in private Iowa West Foundation funds and other miscellaneous refunds). A total of $212,811.21 was expended in 2006. Funds were used to acquire and demolish blighted properties in the City's Mid-City Railroad Corridor. The City plans to land bank the properties for eventual redevelopment according to the City's Neighborhood Revitalization Strategy Area (NRSA). This may include the extension of the City's trail system, reconstruction of Indian Creek, reconstruction of West Broadway viaduct, railroad consolidation and open space. This project will eliminate slum and blighting influences on a spot basis. A goal to acquire 1 structure was established for the program in 2006. The funds were used to acquire 2 properties. One property is located at 105 North 13th Street and the other property is located at 1224 Avenue B. Both properties had commercial structures on them with tenants. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA) for the tenant of 105 North 13th Street. The relocation for the tenant of 1224 Avenue B is underway and being carried out in accordance with URA. The relocation will be completed in 2007.

Katelman Pool Neighborhood – $275,609.80 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales.

Phase II consists of 24 lots and is located at 14th Avenue from South 9th Street to South 13th Street. All the lots in Phase II have been sold to builders and the housing construction has been completed. All of these homes were sold at market rate.

In 2006, work on Phase III of Katelman continued. Phase III will consist of 12 affordable single family structures. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Don and Brenda are continuing to work with the IDNR on the possible funding options for environmental contamination. A Phase I Environmental Site Assessment for Phase III was submitted to Mel Pins in February 2006, per state requirements. We will be awarded $75,000 from IDED and $250,000 in grants and loans from the EPA through Mel Pins. We received the revised IDED grant agreement in October of 2006.

Phase IV consists of 4 lots and is located at South 13th Street and 15th Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Three of these homes have been sold at market rate and the remaining home is still on the market. It will be sold at market rate.

Complete Phase VI of the Katelman Redevelopment Neighborhood Project resulting in the construction of seven single family structures. All seven lots have been sold to builders and construction has commenced. The last lot was cleaned up with the tree and miscellaneous debris removed by Mocha & Sons. Closing on the last lot by Quality Custom Homes occurred in August of 2006. Four of the seven homes have been completed and sold to homebuyers (three sold at market rate and one sold to a low and moderate income homebuyer).

Initiate Phase VII of the Katelman Redevelopment Neighborhood Project resulting in the construction of nine single family structures. (Completion in 2007). Staff has met with Schemmer, Public Works and the Parks Department concerning this development. A possible site layout has been developed by PW for the location of a pump station. The street improvements and platting will be scheduled for City Council action in January of 2007.

Infill Program - Through the City's Infill Program, an additional eleven homes were created and sold to low and moderate income homeowners. Nine of the eleven homes are located in the NRSA. Additionally, ten commitments remain outstanding and all are located in the NRSA. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

Blighted Program – With an allocation of $202,500 in B-06 funds ($67,500 in CDBG funds, $67,500 in Iowa West Foundation funds, and $67,500 in land sale proceeds), the City continued the Blighted Program with the Community Housing Investment Corporation (CHIC). A goal to acquire and demolish 2 structures was established in 2006. Five properties were acquired during the 2006 report period. All of the properties were located in the NRSA. The properties acquired were 1623 24th Avenue, 1400 South 13th Street, 1105 3rd Avenue, 1107 3rd Avenue, and the west ½ of Lot 8, Block 16 Beers Addition. 1623 24th Avenue was a property consisting of five lots with a vacant structure and garages on it. 1400 South 13th Street, 1105 3rd Avenue, and 1107 3rd Avenue were properties with vacant structures. The property located on the west ½ of Lot 8, Block 16 Beers Addition was vacant. All the proper notices in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended were provided. Total expenditures during the program year were $79,535.86. Program income in the amount of $4,953.41 from the Iowa West Foundation and $88,147.47 in land sale proceeds was received. All program income was utilized to continue the Blighted Program. Additional program income will be received in the next program year as a result of previous project expenditures. Of the five properties acquired, eight to nine new single family homes will be constructed. Of the new homes created at least 50% will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

Zaiger Subdivision Project – The development agreement for Phase I (99 lots around 23rd Avenue) was signed and the environmental review process was completed. The infrastructure work has been completed and the mortgage and promissory note have been

signed. Staff worked with the developers to facilitate the Enterprise Zone approval process. Six of the seven lot buyers applied for Enterprise Zone benefits in August of 2006. A total of $538,719 was committed for this project. 2004 EDI funds ($284,412), County ($64,308) and City ($100,000) Capital Improvement Program funds, and CDBG funds ($90,000) will be utilized for this project. In 2006, $444,096.88 was expended for this project ($223,474.34 in EDI funds, $64,307.50 in County TIF funds and $100,000 in City Capital Improvement Program funds).

An additional EDI request for funding for this project has been prepared and was presented by staff to Congressional leaders and staff during the DC Ambassador Trip in March of 2006. Additional follow-up information has been sent to the DC offices. These funds will be used for Phase II (28th / 29th Avenue).

Barrier Removal Program - During the B-06 program year, the City funded the Barrier Removal Program through the League of Human Dignity. This program provides assistance for barrier removal for low and moderate income homeowners and renters. A total of $33,850 ($11,350 in B-05 carry-over and $22,500 in B-06 funds) was allocated and all was expended during the B-06 program year. Seven projects were completed. Two carry-over projects located at 2522 Avenue A and 2449 2nd Avenue and five new projects located at 3446 Avenue B, 1524 Avenue A, 1809 3rd Avenue, 1812 Avenue G, and 1522 4th Avenue. Five of the seven properties were located in the NRSA. The City had an established goal to make modifications to 4 units under this program during the reporting period.

Housing Rehabilitation - A total of 26 single family rehabilitation projects were completed or initiated during the reporting period. Of the 26 projects, 13 were located in the NRSA. In addition to rehabilitation activities, the City provided emergency repair assistance to 15 homeowners during the reporting period. Nine of the fifteen emergency repair projects were located inside the NRSA. All program beneficiaries for the emergency repair and the rehabilitation projects were low and moderate income.

Salisbury Court - During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. Salisbury Court is located in the NRSA. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

PRIME Development - City HOME funds in the amount of $258,858 have been committed to the PRIME Development elderly housing project. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

MICAH House - CDBG funding in the amount of $40,500 was allocated and expended for operations at the MICAH House at 231 South 7th Street. The MICAH House is a homeless shelter providing services to women, children and families. A total of 324 homeless persons/122 homeless households were served by the MICAH House during the reporting

period. A goal to assist 450 persons was established for this project. Assistance was also provided to the MICAH House through the State of Iowa ESGP funds.

Christian Worship Center - The City allocated and expended $11,700.00 in CDBG funds during the reporting period. The funds were used to provide meals to homeless and near-homeless persons. A total of 486 persons were assisted through the program and 32,226 meals were served. Funds were provided for administration, utilities, insurance, supplies, equipment and building maintenance. This activity benefited homeless and near-homeless persons. A goal to assist 750 persons was established for this project. Assistance was also provided to the Christian Worship Center through the State of Iowa ESGP funds. The Community Development Department worked with the Christian Worship Center and Central States Development to formulate plans to construct a homeless men's shelter and transitional housing facility called New Visions Center. The project received funding from the Federal Home Loan Bank (AHP) and the HUD Supportive Housing Program (SHP) in 2004. In 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds were contingent upon them receiving LIHTC in 2006. The project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

Heartland Family Service – Assistance was provided to Heartland Family Service's Pottawattamie County Homeless Link Program through the State of Iowa ESGP funds. The Pottawattamie County Homeless Link Program also received funding from the Supportive Housing Program through the Omaha Area Continuum of Care. During the 2005 report year discussions continued with Family Service about the construction of 16 permanent supportive housing units. They were awarded Iowa West Foundation funds in 2004 for such a project. In 2005, the project received funding from the HUD Supportive Housing Program (SHP) funds. Also in 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds are contingent upon them receiving LIHTC in 2006. The Heartland Family Service project did not receive LIHTC from IFA in 2006. However, the project did apply for and receive $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER.

Nonpareil Building – The City and PCDC staff are still working with the National Development Council (NDC) on the project's financing. A request for a Section 108 loan was submitted to HUD. CDAC and City Council have approved the loan. HUD approved the use of a Section 108 loan in August of 2006. NDC has provided borrowing rate schedules for analysis. Documents from HUD on the Section 108 were received in September of 2006. City Council will be asked to approve them in November. Environmental Review was completed in October of 2006. RROF & Certification published and 15 day public comment period has expired. The project is on hold pending revision of costs by J Development and lease execution.

South Main Brownfields Project - In 2004, the City applied for and in 2005 was awarded two $200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and

petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment.

In 2006, RFQs were received for the implementation of the grant and the review committee finalized their recommendation to hire Howard R. Green Company. City Council approved this action on May 8, 2006. 11 sites have been approved by EPA and IDNR. Access agreements have been executed and site work has begun. An additional 19 sites have been identified and submitted to EPA and IDNR for their approval. Conference call with Brad Vann with EPA, new QAPP and Work Plans needed. Field inspection with Mr. Vann was held on October 25, 2006. Several Phase Is have been completed and sites for Phase IIs have been identified.

In the South Main area several potential projects are being investigated. One is the International Harvester buildings. PCDC has been shown the building to private developers to gauge interest. Favorable comments were received and the project was presented to Congressional leaders and staff for possible EDI funding. Artspace, a company out of Minnesota, has looked at the buildings and they are interested in developing them as "live-work" space for artists. Alternatives are also being considered for the 9th Avenue corner and the Worth Street project.

Historic Preservation Rehabilitation Program – In 2005, EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance is made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed in 2005 with J Development on the former 1892 buildings. The renovation of 118 West Broadway began in 2005 and was completed in 2006. Renovations to 619 South Main Street and 110 and 112 West Broadway began and were completed in 2006. Jo's Tavern located at 805 South Main Street and Jiggies located at 128 West Broadway were approved for funding in 2006 and renovations are underway. CD staff with the Parks Department completed the rehabilitation of the Haymarket Triangle and the installation of sidewalks and landscaping in the downtown area. As of December 2006, no additional funds are available from the City and interested building owners are being referred to PCDC.

Activity	Budget	Expenditures	Obligations	Goals	Accomplishments
Mid-City Corridor	$255,000.00	212,811.21	$ 0	1 structure	2 structures
B-02 Housing Development					
Katelman	$1,044,000.00	$244,050.47	$799,949.53	12 units	31 units
B-04 & 06 Housing Development					
23rd Ave EDI Float	$284,412.00	$223,474.34	$284,412.00		
Other funds	$164,307.50	$164,307.50	$232,405.00	2 blocks of	7 blocks of
06 CDBG	$ 90,0000	$ 56,315.04	$ 33,684.96	paving	paving
B-06 Blighted Program					
Low-Mod Housing	$101,250.00	$ 79,535.86	$ 21,714.14		
Slum & Blight	$101,250.00	$ 0.00	$101,250.00		
Subtotal	$202,500.00	$ 79,535.49	$122,964.14	2 structures	4 structures & 5 lots
Barrier Removal Program					
B-05	$ 11,350.00	$ 11,350.00	$ 0	2 units	2 units
B-06	$ 22,500.00	$ 22,500.00	$ 0	4 units	5 units
Subtotal	$ 33,850.00	$ 33,850.00	$ 0	6 units	7 units
MICAH House	$ 40,500.00	$ 40,500.00	$ 0	450 persons	324 persons
Christian Worship Center	$ 11,700.00	$ 11,700.00	$ 0	750 persons	486 persons
B-05 Rehabilitation	$ 46,585.00	$ 46,585.00	$ 0	---	14 units
B-06 Rehabilitation	$505,000.00	$329,246.83	$ 0	20 units	12 units
Emergency Repairs	$ 20,000.00	$ 32,664.00	$ 0	10 units	15 units

Activity	Budget	Expenditures	Obligations	HOME Assisted Units	Total # of Units	Accomplishments
CHI, Inc.						
2005 HOME	$86,930.00	$ 0	$86,930.00	3 units	18 units	0 units
PRIME Dev.						
2005 HOME	$ 85,964.00	$ 0	$ 85,964.00			
2006 HOME	$172,894.00	$ 0	$172,894.00	9 units	80 units	0 units

g. Other Activities

Administration – During the B-06 report year $321,753 was allocated and $364,291.26 was expended by the Community Development Department for administrative support for the Council Bluffs CDBG Program. Activities include but are not limited to: overall program management, coordination, monitoring and evaluation of community development activities

assisted in whole or in part with federal funds, general funds, tax increment financing and other programs.

Activity	Budget	Expenditures	Obligations	Goals	Accomplishments
Administration	$321,753.00	$364,291.26	$ 0	---	---

2. AFFIRMATIVELY FURTHERING FAIR HOUSING

Analysis of Impediments to Fair Housing – In 1996, the City conducted an analysis of impediments to fair housing. This analysis was part of a continuing effort towards furthering fair housing and was conducted in accordance with the U. S. Department of Housing & Urban Development (HUD) guidelines. The assessment involved the use of statistical data, citizen and staff comments and interviews. The major impediments to fair housing choice that were identified for Council Bluffs are as follows:

1. Inadequate supply and access to affordable housing, including:

    - rental housing for very-low and low income households;
    - accessible rental housing for very-low and low income persons with disabilities; and
    - housing for low income home buyers.

2. Poor, substandard conditions of some housing units rented by very low and low income households:

3. Unfair housing practices; and

4. Relatively low home ownership rates for Blacks regardless of income.

a. Results Achieved Through Implemented Actions – Of the total 2000 Council Bluffs population, 94.75% were white and 5.25% were minority. Total minority populations as percent of total population by census tract would indicate that no significant minority concentrations exist. Of the 59 households served during the report period 3 or 5% were minority households. Of the 1,705 persons served during the 2006 report period 426 or 25% were minority persons.

# of Households Served

Total Served	Number Minority	
11	0	Infill Program
26	2	Single Family Housing Rehabilitation Program
15	1	Emergency Repair Housing Program
1	0	Habitat for Humanity - Affordable Housing Development Program
6	0	League of Human Dignity - Barrier Removal Program
59	3	
5%	Minorities	

# of Individuals Served

Total Served	Number Minority	
324	106	MICAH House Emergency Family Shelter
189	88	Catholic Charities – Phoenix House
486	115	MOHM's Place/Christian Worship Center
706	117	Family Housing Advisory Services
1705	426	
25%	Minorities	

Fair Housing Services - The following section describes the City's efforts in regards to the identified policies, programs and practices within the public and private sectors that contribute to fair housing impediments in the community.

Family Housing Advisory Services (FHAS) – The City continued its contract with FHAS and allocated a total of $31,500 in CDBG funds. A total of 706 persons were assisted by FHAS during the B-06 report period for work in five areas which include:

- Home search services to low and very-low income, clients who are homeless or near-homeless and may not be able to compete in the rental market without assistance;

- Pre-purchase counseling services for prospective home buyers who require assistance in preparing for mortgage loan applications, including the identification of barriers to home ownership and developing plans to overcome the barriers.

- Foreclosure prevention counseling for individuals at risk of losing their home due to delinquencies in mortgage payments, including the development of individualized plans to address housing needs through such options as reinstatement plans, HUD assigned mortgages or equity mortgages.

- Fair housing services including community education to housing providers, housing-related service providers, renters and prospective home buyers; processing and investigation of individual complaints of unlawful housing discrimination; and the exploration of alternative courses of action for the complainant. During the B-06 reporting period, 13 presentations were made to housing-related service providers, renter, and prospective home buyers. A total of 209 persons attended these presentations. Additional outreach was done through the distribution of over 1,250 fair housing brochures at various human services and other agencies and through the playing of a fair housing commercial at the Starr Theaters before each film on every screen for at least three months. In addition, information on fair housing and predatory lending was presented in Spanish on Radio Lobo, the area's premier Spanish language radio station. Also during the B-06 report period, 68 new individuals and families in Council Bluffs received services with housing issues and concerns. Twenty of these cases involved potential violations of the Fair Housing laws. Eight of the twenty cases were filed with HUD, DOJ or the ICRC.

- Home purchase outreach and renters counseling programs for minorities, particularly in the Black and Hispanic communities, to identify and implement appropriate actions to improve their home ownership opportunities. Of the 706 individuals served during the B-06 reporting period, 117 were minorities [39 were Hispanic (15 were Hispanic – White, 1 Hispanic – Black, 12 Hispanic - American Indian / Alaskan Native, and 11 Hispanic – Other/Multi-Racial); 61 were Black / African American, 1 was Asian, 3 were American Indian / Alaskan Native, 1 Native Hawaiian / Pacific Islander, 7 were White / Black / African American, and 5 were Other/Multi-Racial)].

Public Housing for Families – The Council Bluffs Municipal Housing Agency (MHA) owns and operates 293 units of low income elderly housing and administers 652 Section 8 certificates and vouchers.

Housing Code Enforcement Practices – The City continues to undertake housing code enforcement activities. These activities have not been funded with CDBG resources. The City's Development Services Coordinator attends Code Enforcement meetings held every other week.

Housing Development and Rehabilitation Programs – During 2006, the City's housing rehabilitation program completed or initiated 31 single family rehabilitation projects. Of the 31 projects, 14 were projects initiated in the previous reporting period and 17 of the projects were new projects. Of the 31 projects, 26 were completed in 2006. In addition to rehabilitation activities, the City provided emergency repair assistance to 15 homeowners during the reporting period. A total of $46,585.00 in B-05 CDBG funds and $329,246.83 in B-06 CDBG funds was expended for the housing rehabilitation program and a total of $32,664.00 was expended for the emergency repair program in 2006. The City continued to offer technical assistance to homeowners, some of whom did not follow through with rehabilitation assistance. Program brochures were distributed to members of the local Human Service Advisory Council, including Family Housing Advisory Services, Southwest 8 Senior Services and the Council Bluffs Latino Center. Efforts to market the program to the public and minority populations continued into the 2006 program year.

During the B-06 program year, the City funded the Barrier Removal Program through the League of Human Dignity. This program provides assistance for barrier removal for low and moderate income homeowners and renters. A total of $33,850 ($11,350 in B-05 carry-over and $22,500 in B-06 funds) was allocated and all was expended during the B-06 program year. Seven projects were completed. Two carry-over projects located at 2522 Avenue A and 2449 2nd Avenue and five new projects located at 3446 Avenue B, 1524 Avenue A, 1809 3rd Avenue, 1812 Avenue G, and 1522 4th Avenue. Five of the seven properties were located in the NRSA. The City had an established goal to make modifications to 4 units under this program during the reporting period.

The City allocated $45,000.00 in B-06 funds and expended $45,000.00 during the reporting period. The City assisted with the acquisition of sites to be developed with single family structures that are to be sold to low and moderate income families. A goal to acquire 2 properties was established in 2006. A total of 2 sites were purchased for $45,000.00. Both

sites are located on Ben Mar Lots 1 and 2 in the Lake Manawa Area. Habitat for Humanity sold one home in 2006. The home is located at 2027 8th Avenue and was originally purchased in 2004 with 2004 funds. The assistance benefited a low and moderate income family.

The City has continually sought additional sources of funds from the public and private sector to expand its affordable housing development and rehabilitation efforts. During the last year, the City successfully leveraged a 50/50 match from the Iowa West Foundation for the continuation of a Blight Removal Program.

Also, $180,000 from the Iowa West Foundation has been committed to Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project and Christian Worship Center to develop a homeless men's shelter and transitional housing facility. The funds are contingent upon both organizations receiving LIHTC from IFA in 2006. The Heartland Family Service project did not receive LIHTC from IFA in 2006. This project did apply for and received $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER. The Christian Worship Center project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

The City has continued to work with the City of Omaha which has resulted in a metro-wide continuum of care. The City has also developed a HOME consortium with the City of Omaha. This results in the City receiving approximately $297,894 in HOME funds and $7,168 in ADDI funds in 2006.

CD staff continued to work with PRIME Development to develop an elderly housing project in the downtown area. City HOME funds in the amount of $258,858 ($85,964 B-05 and $172,894 B-06 HOME funds) have been committed to the PRIME Development 80 unit elderly housing project. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

During this report period Mosaic applied for and $77,000 in 2007 City HOME funds were committed for the rehabilitation of fourteen units, ten of which will be subsidized through the HUD 811 housing program for individuals with disabilities and mental illness. This activity will be reported on in the 2007 CAPER.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for

the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, $8,097.10 in CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The developer worked throughout the year with the City Public Works Department concerning various issues – i.e. access, water lines, etc. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

In 2006, $275,609.80 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase II consists of 24 lots and is located at 14th Avenue from South 9th Street to South 13th Street. All the lots in Phase II have been sold to builders and the housing construction has been completed. All of these homes were sold at market rate. In 2006, work on Phase III of Katelman continued. Phase III will consist of 12 affordable single family structures. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Don and Brenda are continuing to work with the IDNR on the possible funding options for environmental contamination. A Phase I Environmental Site Assessment for Phase III was submitted to Mel Pins in February 2006, per state requirements. We will be awarded $75,000 from IDED and $250,000 in grants and loans from the EPA through Mel Pins. We received the revised IDED grant agreement in October of 2006. Phase IV consists of 4 lots and is located at South 13th Street and 15th Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Three of these homes have been sold at market rate and the remaining home is still on the market. It will be sold at market rate. Complete Phase VI of the Katelman Redevelopment Neighborhood Project resulting in the construction of seven single family structures. All seven lots have been sold to builders and construction has commenced. The last lot was cleaned up with the tree and miscellaneous debris removed by Mocha & Sons. Closing on the last lot by Quality Custom Homes occurred in August of 2006. Four of the seven homes have been completed and sold to homebuyers (three sold at market rate and one sold to a low and moderate income homebuyer). Initiate Phase VII of the Katelman Redevelopment Neighborhood Project resulting in the construction of nine single family structures. (Completion in 2007). Staff has met with Schemmer, Public Works and the Parks Department concerning this development. A possible site layout has been developed by PW for the location of a pump station. The street improvements and platting will be scheduled for City Council action in January of 2007.

The City's Infill Program is managed by the Community Housing Investment Corporation (CHIC). Through the City's Infill Program, an additional eleven homes were created and sold to low and moderate income homeowners. Those homes are located at 903 15th Avenue, 911 15th Avenue, 915 15th Avenue, 806 14th Avenue, 1619 24th Avenue, 1511 South 10th Street, 1611 24th Avenue, 2542 8th Avenue, 2534 8th Avenue, 1407 South 8th Street, and 2120 6th Avenue. Four of the eleven homes are adjacent to the Katelman neighborhood. Additionally, ten commitments remain outstanding. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds. In 2006, CHIC and the City explored increasing Infill down payment assistance funding amounts to eligible low and moderate income families/persons. Due to the increasing sales prices of the

homes, builder feedback and buyers disposable incomes; it appears that the down payment assistance amounts need to be increased. It is uncertain at this point, as to exactly what formula will be adopted determining the amounts. CHIC applied for funds from the Federal Home Loan Bank to help subsidize the very low income bracket, but the grant request was denied in September of 2006.

For the 28th Street and Avenue A and B project the remediation of environmental contamination of the property for the eventual redevelopment of the area occurred. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park. $325,000 was committed to this project in 2006 ($25,000 in CDBG funds and $300,000 in land sale proceeds). During the report period Staff continued to work with the Iowa Department of Natural Resources (IDNR)/GAB Robins to finalize cleanup plans for the remediation of the contamination on the site. Funds were secured by IDNR/GAB Robbins through the Leaking Underground Storage Tank (LUST) Fund program for the remediation activities. In 2006, $647,415.07 was expended for this project. Of which $626,350.62 was reimbursed through the LUST funds program and $5,298 was credited to correct an error from 2005. The remaining $15,766.45 was CDBG funds. City staff prepared park design plans for the property at 2800 Avenue A and applied for and was awarded Iowa West Foundation funds for the park. Additionally, engineering services were contracted with HGM to assist with the development of the 14 single family lots at 28th Street and Avenue B. The schedule calls for setting the public hearing on the plans and specs on January 8, 2007 with final completion of the project on July 1, 2007.

An additional EDI request for funding for the Zaiger Subdivision project has been prepared and was presented by staff to Congressional leaders and staff during the DC Ambassador Trip in March of 2006. Additional follow-up information has been sent to the DC offices. These funds will be used for Phase II (28th / 29th Avenue). The development agreement for Phase I (99 lots around 23rd Avenue) was signed and the environmental review process was completed. The infrastructure work has been completed and the mortgage and promissory note have been signed. Staff worked with the developers to facilitate the Enterprise Zone approval process. Six of the seven lot buyers applied for Enterprise Zone benefits in August of 2006. A total of $538,719 was committed for this project. A total of $538,719 was committed for this project. 2004 EDI funds ($284,412), County ($64,308) and City ($100,000) Capital Improvement Program funds, and CDBG funds ($90,000) will be utilized for this project. In 2006, $444,096.88 was expended for this project ($223,474.34 in EDI funds, $64,307.50 in County TIF funds, $100,000 in City Capital Improvement Program funds, and $56,315.04 in CDBG funds).

In October of 2004 the Frito Lay Plant located at 3919 West Broadway in Council Bluffs was closed. The City acquired the property in June of 2005 utilizing private foundation funds form the Iowa West Foundation. The structures were demolished and portions of the adjacent City public golf course were assembled along with the Frito Lay property. A nearly 12 acres redevelopment site was created. An RFP for the site was mailed out in June of 2005. The selected developer is Broadmoor Development, who will cause the construction of 184 multi-family housing units utilizing Urban Renewal benefits. The City Council reviewed and approved the project's development agreement at their meeting on March 27, 2006. In February the City requested that the State designate the area as an Enterprise Zone. In April 2006, the State approved the new EZ and Broadmoor submitted their EZ application, which

was reviewed and approved in May of 2006. City Council reviewed and approved it in June. The EZ contract was fully executed by all parties in July of 2006. Also in July, the City wrote a letter for the project requesting the transferability of the tax credits. The project will be added to the State's list. The project is underway.

In 2004, the City applied for and in 2005 was awarded two $200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment. In 2006, RFQs were received for the implementation of the grant and the review committee finalized their recommendation to hire Howard R. Green Company. City Council approved this action on May 8, 2006. 11 sites have been approved by EPA and IDNR. Access agreements have been executed and site work has begun. An additional 19 sites have been identified and submitted to EPA and IDNR for their approval. Conference call with Brad Vann with EPA, new QAPP and Work Plans needed. Field inspection with Mr. Vann was held on October 25, 2006. Several Phase Is have been completed and sites for Phase IIs have been identified. In the South Main area several potential projects are being investigated. One is the International Harvester buildings. PCDC has been shown the building to private developers to gauge interest. Favorable comments were received and the project was presented to Congressional leaders and staff for possible EDI funding. Artspace, a company out of Minnesota, has looked at the buildings and they are interested in developing them as "live-work" space for artists. Alternatives are also being considered for the 9th Avenue corner and the Worth Street project.

Nonprofit Housing and Development Activities – During the 2006 reporting period, the City continued to worked with the following nonprofit organizations: Habitat for Humanity to assist in the construction of single family housing development for low and moderate income families; the League of Human Dignity to assist with their Barrier Removal Program; Community Housing Initiatives, Inc. to assist in the development of an 18 unit multi-family housing project for families with five of the units targeted to persons with mental disabilities; Crossroads of Western Iowa to develop twelve HUD 811 housing units for the disabled; Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project; Christian Worship Center to develop a homeless men's shelter and transitional housing facility; PRIME Development and Pottawattamie County Development Corporation to develop an 80 unit elderly housing project; Community Housing Investment Corporation to manage the City's Infill Program and Blight Removal Program; Mosaic to rehabilitate 14 HUD 811 units for individual with disabilities and mental illness; and other nonprofit organizations involved in the provision of housing, public services or emergency housing.

Additionally, as identified in the 2000 Housing Needs Assessment, the Community Development Department continued to assist in expanding support services, identifying needs, monitoring services and encouraging collaboration between developers and human service providers in order to recruit developers for housing for low and moderate income persons/families. In 2004, the local housing authority formed a non-profit and is working with the Community Development Department to develop affordable family housing units.

In 2005 several non-profit agencies, along with the City and the Iowa West Foundation, worked together to develop a non-profit campus. The campus will include a cluster of buildings where MICAH House, Heartland Family Service, The Salvation Army, Boys and Girls Clubs and the American Red Cross-Loess Hills Chapter will offer services. Facilities will include a shelter for homeless women and children, gymnasium, cafeteria, classrooms, offices and meeting rooms. This is a $24 million project. The Charles Lakin family of southwest Iowa has contributed $10 million to the project. The complex will be called the "Charles E. Lakin Human Services Campus." The City will assist this project by assembling the land. The majority of the land has been assembled in 2006 with construction anticipated to begin in the Summer of 2007.

Accessible Housing Services for Persons With Disabilities – The City is enforcing the federal accessibility standards for new, multi-family housing. However, no procedures for reviewing and re-certifying the accessibility features of multi-family units first occupied after March 31, 1991 have been initiated. The City continued providing funding to the League of Human Dignity for the implementation of the Barrier Removal Program. The League continues to track accessible housing units that utilized Barrier Removal Program funds, as well as other units as feasible. Family Housing Advisory Services has developed an extensive housing database, which is continually updated and which includes information on accessible housing in the city. In 2006 the Community Development Department continued to address the need for additional housing services for persons with disabilities and identify organizations that may provide such services or housing as identified in the 2000 Housing Needs Assessment. During this report period Mosaic applied for and $77,000 in 2007 City HOME funds were committed for the rehabilitation of fourteen units, ten of which will be subsidized through the HUD 811 housing program for individuals with disabilities and mental illness. This activity will be reported on in the 2007 CAPER.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, $8,097.10 in CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The developer worked throughout the year with the City Public Works Department concerning various issues – i.e. access, water lines, etc. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

Through the new construction of multi-family rental properties, assisted with HOME funds, units are being designated for individuals with mobility impairments and for persons with hearing and vision impairments. Section 504 requirements are being met including five percent of the units (but not less than one) in the project must be accessible to individuals with mobility impairments and an additional two percent of the units (but not less than one) must be accessible to persons with sensory impairments.

Home Buyer Services – FHAS provided assistance to potential homebuyers, sponsored several homebuyer forums and provided home purchase outreach for minorities, particularly in the Black and Hispanic communities. FHAS worked with several lending institutions to promote homebuyer assistance programs. Omaha 100 partnered with FHAS in 2002 and brought Metro 100 to Council Bluffs during the B-03 report period. Metro 100 provides homebuyer products and rehabilitation mortgage loan financing to approved homebuyers. The program assists applicants who otherwise would not qualify for traditional bank financing due to credit issues and/or insufficient savings for down payment and closing costs. Metro 100 was funded with CDBG funds in 2005 but did not receive funds in 2006 due the lack of available funds. However, the program is still open to Council Bluffs residents.

Spanish Language Services – The Community Development Department has adopted a Spanish brochure prepared by the United Way of the Midlands to be made available to describe most of the CDBG funded programs available in the Council Bluffs area. The City has and will continue to provide interpretation services when identified or requested. In addition, there is a Council Bluffs Latino Center located at the Omni Center Business Park at 300 West Broadway. The center offers free and confidential assistance with the following services: driver's licenses, child care for parents taking English classes at the Iowa Western Adult Learning Center, immigration legal services, warm winter clothes and information on taxes, nutrition, food pantries, health care, housing services, notary services and government agencies. Brochures from the Latino Center are also made available.

Zoning Regulation Restrictions and Land Development Costs – Through the Community Housing Investment Corporation, the City has funded the Blighted Building Removal Program. This program has been jointly funded by Iowa West and receives significant program income. This program involves the acquisition of vacant and blighted properties for demolition and disposition for residential development. This program accomplishes blight removal and provides affordable land for housing development.

In 2003, an application was made to FEMA in accordance with the National Flood Insurance Program Community Rating System (CRS) which would allow for a reduction in flood insurance premiums paid by property owners and enhancement of the City's efforts to promote public awareness of storms, flood events and other natural disasters and measures to reduce injury and loss. The application is still pending as of December 31, 2006. In 2005 the City was awarded a hazard mitigation grant from FEMA to purchase three residential properties located within the Mosquito Creek floodplain/floodway adjacent to Valley View Drive. As of December 31, 2006 none of the properties have been acquired. The grant requires local match and the City is exploring other sources of funds that could be utilized as the matching funds. No CDBG or HOME funds were utilized for these projects in 2006.

3. AFFORDABLE HOUSING

a. Progress Towards Providing Affordable Housing – In 2000, the City Community Development Department played an integral part in funding and participating in a Housing Needs Assessment and Program Development Plan for Very-low Income and Special Needs Housing (Housing Needs Assessment) with the City's Affordable Housing Task Force. The Housing Needs Assessment identified housing demand potentials for Council Bluffs and recommended housing activities for the community to address during the next five years. During the B-06 reporting period, the Community Development Department continued to identify sites for housing development, committed itself to assisting: Crossroads of Western Iowa in creating twelve HUD 811 housing units for the disabled; Mosaic in rehabilitating fourteen HUD 811 housing units for the disabled; Community Housing Initiatives, Inc. in creating Salisbury Court, an 18 unit LIHTC project for families, including 5 units designed and equipped for persons with disabilities; PRIME Development in creating 80 elderly housing units; Heartland Family Service in creating 16 permanent supportive housing units; Christian Worship Center in creating 26 one bedroom transitional housing units and 40 emergency shelter beds; Habitat for Humanity in creating 2 lots for single family housing; creating 47 lots for single family housing development in the Katelman neighborhood; creating 14 single family lots at 28th Street and Avenue A; creating 99 single family lots in Zaiger Subdivision; and 10 Infill lots for low and moderate income households. Community Development Department staff continued discussions with nonprofit and private developers to develop SRO housing, transitional housing and affordable single family housing units. The extent to which the City of Council Bluffs progressed in providing affordable housing opportunities can best be measured by the number of units achieved. During the report period, the City completed 91 new affordable housing opportunities and committed 352. These opportunities were provided through a variety of housing development and rehabilitation programs.

b. Number of Households Assisted – The following narrative outlines the number of extremely low, low and moderate income households assisted.

Extremely low income (0-30% MFI) households - 15 affordable housing opportunities were made available to and occupied by households within this group.

Low income (31-50% MFI) households – 21 affordable housing opportunities were made available to and occupied by households within this group.

Moderate income (51-80% MFI) households - 25 affordable housing opportunities were made available to and occupied by households within this group.

c. Number of Units Meeting Section 215 Definition for Renter and Owner Households – Units meeting the Section 8 HQS are by definition units that meet Section 215 of the National Affordable Housing Act. All of the units completed fell into this definition.

d. Actual Accomplishments Compared to Goals

Program	Goal	Units Committed	Units Completed	Very Low Income	Low Income	Moderate Income
Habitat for Humanity	2	2	1	0	0	1
Barrier Removal Program						
BRP (05)	2	0	2	1	1	0
BRP (06)	4	0	5	2	0	3
Housing Rehabilitation	20	5	26	7	10	9
Emergency Repair	10	0	15	4	9	2
Housing Development						
Katelman Phase II	24	0	24	0	0	0
Katelman Phase III	12	12	0	0	0	0
Katelman Phase IV	4	1	3	0	0	0
Katelman Phase VI	7	3	4	0	0	1
Infill Program	10	10	11	1	1	9
28th Street & Avenue A	14	14	0	0	0	0
Zaiger Subdivision	20	99	0	0	0	0
Crossroads of Western IA	12	12	0	0	0	0
Prime Development	80	80	0	0	0	0
Mosaic	14	14	0	0	0	0
Heartland Family Service – Permanent Supportive Housing	16	16	0	0	0	0
Christian Worship Center / New Visions Center						
Transitional Housing	26	26	0	0	0	0
Emergency Shelter Beds	40	40	0	0	0	0
Salisbury Court	18	18	0	0	0	0
TOTALS	335	352	91	15	21	25

e. Worst Case Needs

Elderly/Frail Elderly – The City offered housing repair and rehabilitation programs that helped maintain the homes of the elderly. Out of 26 rehabilitation projects completed in 2006, 6 were occupied by elderly persons and 3 were occupied by disabled persons. Out of the 15 emergency repair projects completed in 2006, 6 were occupied by elderly persons and 4 were occupied by disabled persons. The City's Barrier Removal Program provided assistance to 7 disabled persons of which, 3 were elderly.

Persons With Alcohol or Other Drug Addictions – No specific project was funded using CDBG funds for this purpose. However, the City provided funding for many programs benefiting low and moderate income persons, some of which may suffer from or are affected by the use of alcohol and drugs.

Persons Diagnosed with Aids and Related Diseases – No CDBG funds were utilized for this purpose.

4. CONTINUUM OF CARE STRATEGY

Prevention, Outreach & Supportive Services for the Homeless:

The Metro Area CoC for the Homeless (MACCH) (formerly the Omaha Area CoC for the Homeless) was formed in 1996. As a step in its formation, all programs/agencies providing prevention, outreach and/or supportive services were identified. This list is updated annually and was last updated in the Spring of '05 (see following table).

(1)	(2) Prevention					(3) Outreach			(4) Supportive Services									
Provider Organizations	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Heath Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Adult Protective Services				X														
African American Ministries		X	X															
Alegent Health Behavioral Services											X	X						
Alegent Mercy Hospital Behavioral Services		X	X								X	X	X					
American Red Cross (Council Bluffs)		X	X									X			X			
American Red Cross (Omaha)			X									X			X			
Bellevue Housing Authority		X																
Broadway United Methodist													X					
Camp Fire Boys & Girls						X				X							X	X
Catholic Charities				X							X	X			X		X	X
Charles Drew Health Center									X			X	X	X				X
Charles Drew Satellite Clinic							X		X				X					
Child Protective Services				X					X									
Child Saving Institute				X						X					X		X	
Children's Square (Council Bluffs)				X													X	
Choices Programs															X			
City of Omaha Police Department								X										
Community Alliance						X	X		X			X			X	X		X
Community Covenant													X					
Community Health Center (Council Bluffs)													X	X				
Creighton Preparatory High School													X					

(1)	(2) Prevention					(3) Outreach			(4) Supportive Services									
Provider Organizations	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Heath Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Dietz United Methodist Church						X							X					
Dorothy Day House													X					
Douglas Cty Community Mental Health Ctr												X						
Douglas County Housing Authority		X																
Douglas County Primary Healthcare													X	X				
Fair Housing Center of Nebraska				X	X													
Family Housing Advisory Services	X				X				X						X			
Fifth Avenue United Methodist Church													X					
First Lutheran Church													X					
General Assistance – Douglas County		X	X															
General Assistance – Pottawattamie County		X	X															
General Assistance – Sarpy County		X	X															
Goodwill Industries																X		
Greater Omaha Workforce Dev. Program																X		
Heart Ministry Center (No. Omaha)													X					
Heartland Family Services (Omaha/Sarpy Cty & Council Bluffs)		X	X	X		X			X		X	X					X	X
Holy Family Door Ministry		X	X										X					
Hope Medical Outreach													X					
Inter-Faith Response		X	X															
Iowa Department of Human Services		X	X	X														
IWCC Adult Learning & New Choices Prog.															X	X		
Iowa Workforce Development																X		
Jennie Edmundson Memorial Hospital (CB)												X	X					
Job Training Partnership Act (JTPA)																X		
Juan Diego Center											X		X					
Kings Way Christian Church													X					

(1)	(2) Prevention					(3) Outreach			(4) Supportive Services									
Provider Organizations	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Heath Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
LaRaza GED Program															X			
Law Enforcement – Douglas County								X										
Legal Aid of Nebraska					X													
Legal Services of Iowa					X													
Lutheran Family Services				X							X	X						
Lutheran Social Service/Iowa: Mental Health												X						
Metro Area CoC						X									X			
Magis Clinic – Francis House							X					X						
McAuley Center		X	X						X	X						X		X
Meals on Wheels													X					
Mission for All Nations (So. Omaha)													X		X			
Mohm's Place (Council Bluffs)				X		X			X				X					
Mount Sinai Baptist Church						X												
Municipal Housing Authority-Council Bluffs		X																
Nebraska AIDS Project		X	X	X	X	X			X	X		X		X	X			X
Nebraska Association of Farm Workers		X	X															
Nebraska Health & Human Services		X	X	X													X	X
Nebraska Job Services																X		
Nebraska Vocational Rehabilitation Services																X		
New Creations Transitional Housing											X							
OIC															X	X		
Omaha Campus for Hope				X							X	X						
Omaha Housing Authority		X																

(1)	(2) Prevention					(3) Outreach			(4) Supportive Services									
Provider Organizations	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Heath Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
OPPD			X															
OPS Adult Basic Education Program															X			
One World Health Center				X			X		X				X	X				X
Open Door Mission						X			X		X		X				X	X
Our Savior Lutheran Church													X					
Pearl United Methodist.													X					
Planned Parenthood Community Ed. Prog.															X			
Pottawattamie County Homeless Link		X	X	X		X									X	X		X
Pottawattamie County Public Health							X						X	X				
Project Harmony				X				X					X					
Project Hope													X					
R.L.D.S.													X					
Renaissance Clinic-Salvation Army							X						X	X				
Saint Martin de Pores													X					
Saint Vincent de Paul	X	X	X										X					X
Salem Baptist													X					
Salvation Army – Council Bluffs		X	X							X	X	X						
Salvation Army – Omaha		X	X			X				X	X	X	X					
Siena/Francis House				X		X			X		X		X		X			X
SONA Medical Center													X					
Southside Christian Church													X					
Southwest Iowa Reg. Housing Authority		X																
Spring Center – Stabilization Center				X								X				X		
Stephen Center						X	X		X	X	X	X	X					X
Together, Inc.	X	X	X										X					X
United Way of the Midlands		X	X												X			
Urban League Family Resource Center															X	X		
VA Medical Ctr (thru its Veteran Program)	X	X	X	X		X			X		X	X	X					X
Vet Center				X		X					X	X						

(1)	(2) Prevention					(3) Outreach			(4) Supportive Services									
Provider Organizations	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Heath Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Visiting Nurse Association – Council Bluffs				X		X	X			X	X	X	X	X	X			
Visiting Nurse Association – Omaha				X		X	X			X	X	X	X	X	X			
West Central Development (Council Bluffs)		X	X															
Williams Prepared Place										X	X							X
Youth Emergency Services				X		X			X	X	X		X		X	X		X
YWCA				X	X				X	X		X			X			X

Emergency Shelter and Housing for the Homeless:

Similarly, a housing inventory was conducted shortly after MACCH formed and thereafter was updated annually. The most recent inventory was conducted in the Spring of '06 (see the following tables).

Emergency Shelter – shelter plus limited services for individuals and families lacking a fixed, regular and adequate nighttime residence.

		Number of beds	
Provider	Facility	Individuals	Families w/ children
Catholic Charities	Omaha Campus for Hope	61	
Catholic Charities	Phoenix House		24
Catholic Charities	The Shelter		31
Children's Square USA	Children's Square	22	
Child Saving Institute	Crisis Center	12	
Child Saving Institute	Kids Corner	24	
Help the Homeless, Inc.	Lydia Family Center		55
Help the Homeless, Inc.	Lydia House	16	
Help the Homeless, Inc.	Men's Emergency Shelter	56 (plus 162 mats)	
McAuley Center for Families	McAuley Center	8	36
MICAH House	MICAH House	2	21
Salvation Army	Transitional Residential Program	10	
Siena/Francis House	Francis House	222 (plus 84 mats)	
Siena/Francis House	Siena House	29	
Stephen Center	Stephen Center Shelter	20	25
Youth Emergency Services	YES House	2	
	Total	484	192

Transitional Housing - housing with supportive services wherein homeless individuals/families may reside for up to twenty-four months.

Provider	Facility	Number of beds	
		Individuals	Families w/ children
Catholic Charities	Family Passages		40
Catholic Charities	Campus for Hope	6	
Catholic Charities	Half-Way House	10	
Family Service	Pott. Co. "Transitions"	1	16
Family Service	Safe Haven Transitional		20
Help the Homeless, Inc.	Family Center		80
Help the Homeless, Inc.	Men's Rehabilitation Program	22	
Help the Homeless, Inc.	Independent Transitional Living	20	
Help the Homeless, Inc.	Women's New Life	10	
Help the Homeless, Inc.	Supportive Transitional Housing	8	
Help the Homeless, Inc.	Men's New Life	16	
Hope of Glory Ministries	Williams Prepared Place	18	
New Creations, Inc.	Homeless to Home Ownership		30
New Creations, Inc.	New Creations Transitional Housing		66
Restored Hope	Restored Hope Transitional	0	52
Salvation Army	ARC	95	
Salvation Army	Residential Readiness	4	41
Salvation Army	Transitional Living (THRU)	2	32
Salvation Army	Harrington Homes/Scattered Site		63
Siena/Francis House	Addictions Recovery Program	47	
Stephen Center	Stephen Center HERO Program	30	
Stephen Center	Stephen Center Transitional Housing		22
Stephen Center	Stephen Center Men's Residence	8	
	Total	297	462

The Number of Homeless:

Concurrent with the inventorying of both housing and supportive services, MACCH also has conducted "counts" of homeless individuals and families. The counting process currently used is a "point-in-time" count, conducted on a given night in January of every year. All individuals and families staying in emergency shelters and transitional housing facilities are counted, as are those individuals and families staying in places unfit for human habitation (abandoned buildings, encampments along the river, under bridges, etc.). The most recent of these counts was conducted January 25, 2007 (see following table).

Part 1: Homeless Population	**Sheltered**		**Unsheltered**	**Total**
	Emergency	**Transitional**		
1. Homeless Individuals	859	241	238	1338
2. Homeless Families w/ Children	130	80		210
3. Persons in Homeless Families with Children	355	177		532
Total (Lines 1 & 3)	1214	418	238	1870

Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	429	86	186	701
2. Seriously Mentally Ill	255	46	106	407
3. Chronic Substance Abuse	468	151	112	731
4. Veterans	94	17	12	123
5. Persons w/ HIV / AIDS	8	0	0	8
6. Victims of Domestic Violence	69	172	31	272
7. Youth	53	60	0	113

Determining Homeless Needs:

With this basic information available to it (i.e., the services that are available, the housing that is available, the number of homeless in need of housing and services), MACCH over the years has attempted to identify and fill "gaps" in its service and housing network.

One example has been in the area of transitional housing. To increase the number of transitional housing beds (there were few when MACCH was formed), MACCH has utilized the funding available through the Supportive Housing Program (though other funding sources have been involved, as well, as agencies on their own initiative have created and/or increased their stock of transitional beds). Of the list provided above, the following were created in the past ten years in response to this area's need for transitional housing:

		Bed Capacity	
Provider	Facility	Individuals	Families
Family Service	Pott. Co. "Transitions"	1	16
Family Service	Safe Haven Transitional		20
Help the Homeless, Inc.	Family Center –		80
Help the Homeless, Inc.	Men's Rehabilitation Program	22	
Help the Homeless, Inc.	Independent Transitional Living	20	
Help the Homeless, Inc.	Women's New Life	10	
Help the Homeless, Inc.	Supportive Transitional Housing	8	
Help the Homeless, Inc.	Men's New Life	16	
Hope of Glory Ministries.	Williams Prepared Place	18	
New Creations, Inc.	Homeless to Home Ownership		30
New Creations, Inc.	New Creations Transitional Housing		66
Restored Hope	Restored Hope Transitional		52
Salvation Army	Residential Readiness	4	41
Salvation Army	Transitional Living (THRU)	2	32
Salvation Army	Harrington Homes/Scattered Site		63
Siena/Francis House	Addictions Recovery Program	47	
Stephen Center	Stephen Center HERO Program	30	
Stephen Center	Stephen Center Transitional Housing		22
Stephen Center	Stephen Center Men's Residence	8	
	Total	186	422

Similar efforts have been made with respect to supportive service gaps. MACCH has identified needed supportive services (i.e., transportation needs, outreach, case management, etc.) and then tried to find funding in order to create programs that provide

these services. The effort overall is to create a CoC that assists homeless individuals and families find whatever level of self-sufficiency and independent living is possible for them.

The actions taken to help homeless persons transition to permanent housing and independent living:

MACCH has taken several steps designed to increase the number of permanent housing units available to homeless individuals and families. First, an inventory of permanent and permanent supportive housing units was undertaken. A recent inventory follows.

Permanent Supportive Housing – permanent housing with supportive services for homeless individuals with disabilities. *(NOTE: None of the beds in either the Permanent Supportive Housing or Permanent Housing lists that follow are dedicated to housing homeless individuals. The programs listed are not Shelter Plus Care, Section 8 SRO or Supportive Housing Program—Permanent Housing programs. The beds below can be filled by homeless or non-homeless individuals.)*

		Bed Capacity	
Provider	Facility	Individuals	Families
Community Alliance	Residential Services	115	
Community Alliance	Apartments	48	
Community Alliance	Cooperative Living	18	
Rachel Hepburn	Golden Manor	52	
Jim Fuller	Omaha Supportive Living	54	
Ann Todd	Princess Ann	23	
	Subtotal	310	0

Permanent Housing – ***affordable housing without supportive services.***

Providers	Units
Holy Name - Homeownership Program	25 units
Holy Name - Leo Vaughn Manor	37 units
Notre Dame - Seven Oaks of Florence	78 units
Omaha 100 Incorporated. – Homeownership	21 units
Salvation Army - Durham Booth Manor	47 units
Municipal Housing CB - Elderly/Disabled	295 units
Municipal Housing CB - Section 8	652 units (vouchers)
Doug. Co. HA - Family Dwellings	39 units
Doug. Co. HA - Elderly/Disabled	108 units/20 disabled
Doug. Co. HA – Section 8	938 units (vouchers)
OHA - Family Dwellings	1191 units
OHA - Elderly/Disabled	1406 units
OHA - Section 8	4000 units (vouchers)
Bellevue Housing Authority – Public Housing	48 units
Bellevue Housing Authority – Elderly/Disabled	3 units
Bellevue Housing Authority – Section 8	220 units (vouchers)

Second, a rental assistance program was created using City of Omaha HOME funds. These funds are allocated to the Omaha Housing Authority (OHA) that, in turn, administers a rental assistance program for homeless individuals and families moving from transitional housing to permanent housing. Through this program, it is possible for homeless individuals/families to receive rental assistance for up to two years following their departure from transitional housing.

Third, the City of Omaha has implemented a Shelter Plus Care rental assistance project. This project – involving a partnership with the Omaha Housing Authority and Community Alliance Rehabilitation Services – provides tenant-based rental assistance and support services for 21 chronically homeless individuals.

And fourth, Heartland Family Service is in the process of creating a program that will provide 16 units of permanent housing plus supportive services for homeless individuals and families with disabilities. (This project – along with the project described in the previous paragraph -- will result in the first permanent housing available exclusively to homeless individuals in our area.)

Finally, it should be noted that MACCH itself, through its various components, is designed to facilitate the movement of clients to permanent housing and independent living. Those components -- education, networking, case management, transportation, case advocacy — are summarized below.

> Education: Members of the CoC and the larger community in general are educated to the Continuum and its various programs 1) by means of a Continuum of Care Directory containing descriptions of every program in the Continuum (i.e., each program's purpose, services, hours of service, etc.) and 2) by means of monthly Continuum of Care meetings frequently devoted to educational presentations on the services available through CoC programs.
>
> Networking and Continuum-related meetings: Movement between CoC components (i.e., emergency shelter, transitional housing, permanent supportive housing, supportive services, etc.) is facilitated by individuals from a wide array of programs who meet regularly as members of the Continuum (the monthly Continuum of Care meeting), its task forces, its Executive Committee, its funding opportunities, etc. and who, by their affiliation, ensure a knowledge of one another's programs. This networking of individuals -- brought about through Continuum-related meetings -- ensures "linkage" and further increases both client movement and the precision with which Continuum services are matched to client needs.
>
> Case Management: Using the educational opportunities described above, all projects comprising the Continuum are expected to educate their case managers to the components and programs comprising the Continuum so they (case managers) can effectively refer clients. It is the job of the case manager to facilitate client progress by helping to ensure that client needs are matched to Continuum services.
>
> Transportation: If services are not available at the shelter or housing facility where the homeless person is staying, then transportation is provided by several programs. This ensures that the homeless person contacts the service that meets his or her need. Community Alliance, the Pottawattamie County Homeless Link Project, and a number of other projects provide transportation from street life to shelter, from shelter to transitional housing facility, from transitional housing to permanent supportive and permanent housing, and from all of these locations to needed supportive services. In addition, many projects provide bus tickets and, in certain circumstances, taxi fare so as to ensure that homeless persons move between Continuum components, as required.

Federal funding for CoC activities:

There are two principle sources of federal funding that help support CoC activities. One is the Emergency Shelter Grant made available to the City of Omaha through an annual allocation by the Department of Housing and Urban Development; and the other is through

the annual Continuum of Care SuperNOFA competition wherein CoC projects are funded directly by HUD. The Emergency Shelter Grant funds available through the City of Omaha can not be utilized by agencies in Pottawattamie County.

The Emergency Shelter Grant (ESG) – In 2006, the City of Omaha was allocated $209,334 in ESG funds for programs serving the homeless. The City of Omaha Planning Department solicited proposals for the use of these funds from non-profit organizations through a Request for Proposals process and then reviewed the proposals it received for eligibility. Based on its allocation formula, the Planning Department recommended to the Mayor and then, the City Council, that this funding serve the operational needs of Omaha's four emergency shelters. These shelters offer the first line of (housing/shelter) support for homeless individuals and families and the task of securing operational funds is a challenge annually for them. The recommendation to allocate ESG funds in this way was endorsed by the Mayor and by the City Council. Allocations were as follows:

Stephen Center	$28,776.00
Siena-Francis House	$90,479.00
Help the Homeless (Open Door Mission & Lydia House)	$54,098.00
Mary Catherine McAuley Center for Women & Families	$35,981.00

In order to be eligible to receive ESG funds, recipients must "match" their award with funds from other sources. In the case of '06 ESG funds, the four shelters matched (and supplemented) their awards with $93,000.00 in federal funds from other governmental sources, $11,801.00 in State and local public funds and $1,994,243.00 in private grants and donations. Pottawattamie County agencies must access ESG funds through the State of Iowa via the Iowa Department of Economic Development.

The Continuum of Care SuperNOFA –

Each year, an application is submitted to HUD in response to its announcement of the Continuum of Care SuperNOFA grant process. This application is constructed through a process involving the CoC and all programs within it that would like to have specific projects funded. This is a competitive award and the amount awarded MACCH in 2006 was $1,220,812.00. It is being used to fund the following projects:

1) "The Pottawattamie County Homeless Link Project"; applicant: Heartland Family Service; one year of funding in the amount of $266,954.00

   This project provides eight units of transitional housing plus supportive services for homeless families in the Council Bluffs/Pottawattamie County area. It also is a collaboration involving several organizations in the Council Bluffs/Pottawattamie County area (Legal Services Corporation of Iowa, Mohm's Place, MICAH House Emergency Shelter and Family Service) ensuring that homeless clients receive legal services, life skills training, mental and medical health care, child care, and alcohol and drug abuse treatment.

2) "The Salvation Army Residential Readiness Program"; applicant: Salvation Army; one year of funding in the amount of $146,690.00

This project provides a sixteen-week "residential readiness" program designed to prepare individuals for the requirements of transitional housing. Participants receive case management and life skills training with an emphasis on budgeting, stress management and employment.

3) "Williams Prepared Place"; applicant: City of Omaha; project sponsor: Hope of Glory Ministries; one year of funding in the amount of $76,822.00

This project provides eighteen (18) units of transitional housing plus supportive services to individuals who have been chronic substance abusers but who, in recent months, have demonstrated a substantial commitment to sobriety and full recovery.

4) "Mobile Outreach, Referral and Case Management Services for Persons who are Homeless and Mentally Ill"; applicant: Community Alliance; one year of funding in the amount of $196,430.00

This project implements a mobile outreach team approach (i.e., two 2-person teams) and works with individuals afflicted with schizophrenia, bipolar disorders, and other major affective disorders – ensuring that these individuals receive outreach, referral and case management services.

5) "Safe Haven-Domestic Abuse Transitional Housing"; applicant: Heartland Family Service; one year of funding in the amount of $71,523.00

This project provides supportive services to clients of the Safe Haven-Domestic Abuse Transitional Housing facility. Specifically, this project supports two clinical social workers who 1) provide counseling to victims of domestic violence, 2) provide a unique and innovative counseling program for perpetrators of domestic violence, and 3) provide outreach services to communities across the State of Nebraska.

6) "Supportive Services Transitional Housing Program"; applicant: The Stephen Center, Inc.; one year of funding in the amount of $52,238.00

This project provides case management and supportive services to the Stephen Center's Transitional Living Program. This program consists of seven scattered site houses for families with children, eight efficiency apartments for single men and thirty individuals in the Stephen Center HERO Program. Without this project, no case management and only minimal supportive services would be available to this population.

7) "The Salvation Army THRU Program"; applicant: Salvation Army; one year of funding in the amount of $138,897.00

This project provides ten units of transitional housing for single individuals and families. Its emphasis is on education, coming in the form of life skills classes, parenting education, domestic violence education and employment readiness.

8) "The Salvation Army Harrington Homes Program"; applicant: Salvation Army; one year of funding in the amount of $58,020.00

This project provides scattered-site housing for homeless families. Participants receive case management and life skills training with an emphasis on budgeting and employment.

9) "Family Passages"; applicant: Catholic Charities; one year of funding in the amount of $213,234.00

This project provides twelve units of transitional housing plus supportive services for abused women with children. This is an intensive program designed to assist these families in their move to permanent housing and independent living.

Strategy to End Chronic Homelessness:

One area of focus for MACCH – as it has been for CoC's around the country – is chronic homelessness, i.e., those individuals who have been homeless for years or who have found themselves frequently moving in and out of homelessness. As assessment by MACCH of obstacles to the elimination of chronic homelessness in our community include: 1) an inadequate number of affordable housing units; 2) an inadequate number of permanent supportive housing beds/facilities; 3) a limited number of rental assistance vouchers (long waiting lists for subsidized housing); 4) difficulty in the ability of many nonprofits to acquire the matching dollars required for federally-funded projects; 5) an inadequate degree of technical know-how (how to package housing development projects, for example); 6) overcoming "not in my backyard" issues with respect to placement of homeless housing and service facilities; 7) an inadequate number of substance abuse recovery programs; and 8) an inadequate number of emergency shelter beds; 9) inadequately informed "mainstream program service providers" who often times lack knowledge concerning program eligibility requirements..

As a result of this assessment, MACCH has developed a strategy for ending chronic homelessness that includes the following steps: 1) develop a fully detailed 10 year plan for ending chronic homelessness; 2) as a part of this plan, survey the plans of other cities so as to incorporate in MACCH's plan the best of what is being employed elsewhere; 3) continue to develop the CoC's "housing in stages" approach, with special focus on emergency shelter beds and permanent supportive housing beds; 4) develop permanent supportive housing as there is a great need in our community for housing in this category (this in the form of both units and rental assistance); 5) increase the community's capacity to prevent homelessness by developing new prevention initiatives and expanding existing ones; 6) related to prevention is the development of effective Discharge Planning from state and local institutions that house the chronically homeless; 7) ease and ensure access to existing Mainstream Programs; 8) Develop Day Facilities for connecting chronically homeless to health care, legal services, counseling, case management, veterans services and other supportive services (as well as providing comfortable, safe settings where the chronically homeless can rest during the day, take showers, do laundry, etc.); and finally, 9) develop a system for evaluating progress in the ongoing effort to address chronic homelessness.

AT THIS POINT, THE CHRONIC HOMELESSNESS STRATEGY IS ATTEMPTING TO ADDRESS THE HOUSING AND SERVICE NEEDS OF 701 INDIVIDUALS (SEE NUMBER OF HOMELESS TABLE ABOVE).

5. OTHER ACTIONS

a. Addressing Obstacles to Meeting Underserved Needs - One of the biggest obstacles that Council Bluffs faces is the lack of available developable sites. Many of the viable sites in Council Bluffs are being developed privately. The agencies that are currently interested in developing facilities to meet the needs of the underserved often have a difficult time in finding developable sites. More of the "marginal" sites that are still available will be more expensive to develop. Developers often have an inflated view of the value of their land. For example, REM Community Services Inc., a Council Bluffs mental health service provider, along with a non-profit developer and in association with a local developer wiling to donate land for two duplex units that target the population served by REM were unable to develop their project because their rezoning request was denied. Another challenge is to find adequate funding

sources in a timely manner to assist with land acquisition and construction. Obtaining adequate funding is always a problem and obstacle when dealing with project development and meeting the needs of the underserved. An additional obstacle is noise concerns due to the City being surrounded by interstates, riddled with railroad tracks and directly in the flight path of the Omaha Eppley Airfield.

Council Bluffs also faces a capacity problem which impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

There is a need for more affordable multi-family residential housing development for low and very-low income persons and families in Council Bluffs. Yet, the number of developers willing to undertake such projects is very limited. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

b. Maintaining the Supply of Affordable Housing – Many activities were completed during the reporting period to maintain the supply of affordable housing in Council Bluffs. One way the supply of affordable housing was maintained was by increasing the supply of affordable rental housing.

During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, $8,097.10 in CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The developer worked throughout the year with the City Public Works Department concerning various issues – i.e. access, water lines, etc. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

During this report period Mosaic applied for and $77,000 in 2007 City HOME funds were committed for the rehabilitation of fourteen units, ten of which will be subsidized through the HUD 811 housing program for individuals with disabilities and mental illness. This activity will be reported on in the 2007 CAPER.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also

received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

CD staff continued to work with PRIME Development to develop an elderly housing project in the downtown area. City HOME funds in the amount of $258,858 ($85,964 B-05 and $172,894 B-06 HOME funds) have been committed to the PRIME Development 80 unit elderly housing project. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

City Community Development funds in the amount of $180,000 from the Iowa West Foundation have been committed to Heartland Family Service and the Christian Worship Center projects contingent upon them receiving LIHTC from IFA. The Heartland Family Service project did not receive LIHTC from IFA in 2006. This project did apply for and received $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER. The Christian Worship Center project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

A second way was by promoting home ownership opportunities through the construction of 43 new single family homes (11 new single family homes in the Infill Program, 31 new single family homes in the Katelman neighborhood and 1 new single family home by Habitat for Humanity). Housing construction was also promoted by the removal of 7 blighted properties in the Blighted Program. Another 153 single family homes have been committed for construction in the next program year.

Preserving existing home ownership through the renovation of 26 owner occupied single family homes, providing emergency repairs to 15 owner occupied single family homes and providing barrier removal assistance to 7 owner occupied single family homes was another way to maintain the supply of affordable housing. Additionally, 5 single family homes have been committed for renovations in the next program year. As part of the renovation of the single family homes, the reduction of lead based paint hazards is addressed.

Providing rental and utility assistance to alleviate cost burdens experienced by very low and low income households is another way to maintain the supply of affordable housing. The City assisted the MICAH House, a family emergency shelter; the Phoenix House, a domestic violence shelter; and Christian Worship Center (MOHM's Place), a meal site for the homeless and near homeless, with operating costs. Alleviating cost burdens to low and moderate income persons provides more opportunities for low and moderate persons to maintain affordable housing.

The services provided by FHAS, such as their fair housing services, housing counseling and financial management classes, are another way to assist in maintaining the affordable housing supply in Council Bluffs. FHAS assisted 706 individuals with housing counseling services and another 68 through their fair housing center during the 2006 report period. FHAS assists in increasing the housing choices and opportunities to minority and low income individuals and families by offering their services at MICAH House, MOHM's Place, the

Bennett Building elderly apartments, Thornbury Way and Salisbury Court apartments and others upon request

Additionally, the Community Development Department assisted twelve housing developers who constructed 100 single family homes utilizing state and local Enterprise Zone benefits, with a total investment of $14,078,820. Three multi-family projects utilized Enterprise Zone benefits, creating 294 multi-family units, with an estimated investment of $26,941,555.

Finally, the supply of affordable housing was maintained by promoting housing construction and support services as identified in the 2000 Housing Needs Assessment by discussing the needs with housing providers and support service staff. This was achieved through presentations to community groups; participating in and taking a leadership role in the Omaha Area Continuum of Care for the Homeless (OACCH), Human Service Advisory Council (HSAC) and United Way of the Midlands; identifying and assisting housing developers with the development of housing for the homeless and LIHTC projects; and identifying and seeking additional funding sources such as Housing Trust fund money through the State of Iowa and Economic Development Initiative funds.

c. Eliminating Barriers to Affordable Housing – The Community Development Department continues to assist agencies in eliminating barriers to affordable housing in Council Bluffs. One of the ways we assist is by supporting and advising interested organizations that wish to provide affordable housing in the area. In many cases this is done by providing letters of support and directing the agencies to other funding sources. For example, in 2005 we provided a letter of support to Community Housing Initiatives on the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. Construction is completed and the final construction inspection was held on December 22, 2006. The Community Development Department provided technical assistance and support to the Christian Worship Center in their efforts to develop a men's emergency shelter and transitional housing facility, Heartland Family Service in their efforts to develop 16 units of permanent supportive housing, the Community Housing Investment Corporation in their efforts to continue the Infill housing program, Mosaic in their efforts to rehabilitate 14 HUD 811 units, and PRIME Development in their efforts to develop an 80 unit elderly housing project on South Main.

The fair housing services provided by FHAS are another way barriers to affordable housing are eliminated. FHAS assisted 68 individuals through their fair housing center during the 2006 report period.

Assistance was provided to the League of Human Dignity in 2006 for their barrier removal program. Seven owner occupied, low and moderate income, single family homes received barrier removal assistance in 2006.

During the 2006 program year, the Community Development Department continued to update a list of possible sites available for affordable single family and multi-family housing projects. However, many of the sites need rezoned, lacked adequate public infrastructure, required lots of site work and/or are too expensive. For example, one of the sites, identified as the Katelman neighborhood, the City utilized its Capital Improvement Program budget and installed public infrastructure and assisted in the replatting of the property for a 90 unit single family housing subdivision. The majority of these homes will be sold to low and moderate

income persons and down payment assistance will be provided to the homeowners utilizing HOME funds.

Another project will involve the remediation of environmental contamination of the property at 28th and Avenue A and Avenue B for the eventual redevelopment of the area. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park. $325,000 was committed to this project in 2006 ($25,000 in CDBG funds and $300,000 in land sale proceeds). During the report period Staff continued to work with the Iowa Department of Natural Resources (IDNR)/GAB Robins to finalize cleanup plans for the remediation of the contamination on the site. Funds were secured by IDNR/GAB Robbins through the Leaking Underground Storage Tank (LUST) Fund program for the remediation activities. In 2006, $647,415.07 was expended for this project. Of which $626,350.62 was reimbursed through the LUST funds program and $5,298 was credited to correct an error from 2005. The remaining $15,766.45 was CDBG funds. City staff prepared park design plans for the property at 2800 Avenue A and applied for and was awarded Iowa West Foundation funds for the park. Additionally, engineering services were contracted with HGM to assist with the development of the 14 single family lots at 28th Street and Avenue B. The schedule calls for setting the public hearing on the plans and specs on January 8, 2007 with final completion of the project on July 1, 2007.

The development agreement for Zaiger Subdivision Phase I (99 lots around 23rd Avenue) was signed and the environmental review process was completed. The infrastructure work has been completed and the mortgage and promissory note have been signed. Staff worked with the developers to facilitate the Enterprise Zone approval process. Six of the seven lot buyers applied for Enterprise Zone benefits in August of 2006. A total of $538,719 was committed for this project. 2004 EDI funds ($284,412), County ($64,308) and City ($100,000) Capital Improvement Program funds, and CDBG funds ($90,000) will be utilized for this project. In 2006, $444,096.88 was expended for this project ($223,474.34 in EDI funds, $64,307.50 in County TIF funds, $100,000 in City Capital Improvement Program funds, and $56,315.04 in CDBG funds). An additional EDI request for funding for this project has been prepared and was presented by staff to Congressional leaders and staff during the DC Ambassador Trip in March of 2006. Additional follow-up information has been sent to the DC offices. These funds will be used for Phase II (28th / 29th Avenue).

Finally, removing additional barriers to affordable housing were achieved through presentations to community groups, promoting National Community Development Week in April through a City Proclamation and newspaper articles, promoting National Homeless Awareness Month in November through a City Proclamation and newspaper articles and increasing the Community Development Department's involvement in groundbreakings and ribbon cuttings of projects assisted with CDBG and HOME funds.

d. Overcoming Gaps in Institutional Structure – As stated in our B-06 Action Plan, the institutional structure within the City includes elements from both the public and private sectors. The City is responsible for implementing the City's community development and redevelopment activities and playing the lead role in administering the housing strategy.

Non-profit organizations have played a role of increasing importance in assisting with the implementation of the goals of the Action Plan. Any identified gaps in the non-profit's

institutional structure will continue to be addressed by the Community Development Department and we will work with them to strengthen their capacity. During the 2006 program year, the City worked with the Community Housing Investment Corporation, J Development, PRIME Development, PCDC, Family Housing Advisory Services, Community Housing Initiatives, Crossroads of Western Iowa, REM-Iowa, Mosaic, Children's Square, Southwest 8 Senior Services, MICAH House, Salvation Army, Boys and Girls Club, Red Cross, Christian Worship Center, Heartland Family Service, Catholic Charities, Habitat for Humanity, League of Human Dignity, Municipal Homes, Inc. and others.

One of the challenges the Community Development Department continued to face during B-06 included the Home Improvement Program. The program faced problems due to poor housing conditions, high cost of the available housing and clients having little or no income to spend on their homes which often have critical improvement needs. Another continual structural gap is the lack of available contractors wanting to participate in the program and implement the lead based paint regulations and increased costs. In 2006, the Community Development Department had to let a Housing Rehabilitation staff person go. The reasons for letting the housing rehabilitation staff person go are 1) the decrease in CDBG funding, 2) the increased costs of rehabilitating homes, and 2) lack of available contractors.

During 2006, the Community Development Department assisted its CDBG sub-grantees in overcoming institutional structures required per the federal guidelines in regards to the gathering of the demographics information on the clients they serve. By assisting the sub-grantees with the collection of their client demographics the City can insure compliance with the CDBG program.

e. Improving Public Housing and Resident Initiatives – No actions were undertaken using CDBG resources however, the Community Development Department continues to work and collaborate with the Municipal Housing Authority (MHA) on efforts to develop additional public housing units. Also, the City continues to promote the housing needs for the next five years as identified in the 2000 Housing Needs Assessment with housing providers. The MHA did not propose any specific resident initiatives for public housing in 2006.

f. Efforts to Evaluate and Reduce Lead-Based Paint – Again in 2006, addressing the lead based paint regulations has been the focus of the City's efforts to reduce lead based paint during the B-06 reporting period. The City's lead-based paint hazard reduction has involved several activities. The Community Development Department continues to provide public information and education concerning lead-based paint and measures to reduce risk; continues to educate and train staff, CDBG sub-grantees and rehabilitation program contractors with the identification of lead-base paint, hazard reduction and the new lead-based paint regulations. In particular, the identification of lead-based paint hazards, how to educate program participants of lead hazards and how to perform hazard reduction and abatement activities. The City has one Housing Rehabilitation Staff persons that has been certified as visual assessors and two of the City's CDBG Administrative Staff have successfully completed HUD's lead-based paint regulation implementation training and training in lead safe work practices. A major concern in 2006, for the home improvement program, was the loss of staff due to reduction in CDBG funds, the lack of available contractors and the increase cost of rehabilitating homes. There are only 3 contractors and 12 available workers that have successfully completed training in lead safe work practices that are willing to participate in the home improvement program. Even with the lack of and

decrease in available contractors and workers during the B-06 reporting period, the City's CDBG funded programs were able to comply with the lead-based paint regulations.

g. Ensuring Compliance with Program and Comprehensive Planning Requirements – Each project submitted is reviewed by staff for its compliance with the comprehensive plan. If it is determined that a worthy, eligible project is not consistent with the comprehensive plan, an effort is made to amend the plan. Each project is also reviewed as to whether or not it is consistent with the City's consolidated plan. In the past the Community Development Advisory Committee, staff and City Council have all decided to fund activities that were inconsistent with the City's consolidated plan. However, these projects have been determined to be in the best interest of the City. During B-00, City staff developed a spreadsheet to assist with both internal and external review of projects. This spreadsheet listed the project eligibility code, the national objective code and whether or not the project was consistent with the consolidated plan. The process was implemented during the B-01 allocation period and has been used in the succeeding years since. The City also completed a study on the "Housing Needs Assessment and Program Development for Very-Low Income and Special Needs Housing" during 2000. This study is still being used to guide future funding determinations and program priorities.

At the end of 2005, the Community Development Department, as a whole and each division, established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2006. This document was used as a general guide for our activities in 2006 and future years and assisted with in-house monitoring for projects and programs conducted by the staff. It was also be used to delegate additional assignments and resources. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. In all, the City will continue to invest staff time and efforts to an ongoing and thorough monitoring process to insure that all funds are put to their best and most efficient use.

h. Efforts to Reduce Poverty – the City implemented a variety of programs with the goal of decreasing poverty. The following represent the steps to be taken by Council Bluffs to reduce poverty:

- Continued to assist in the creation and development of nonprofit organizations to coordinate local efforts to provide affordable housing in Council Bluffs;
- Actively sought federal and state funding;
- Continued to maintain a trained and dedicated professional staff to implement housing and community development programs;
- Developed, mentored and recruited outside nonprofit organizations to actively participate in local affordable housing programs;
- Recruited for-profit developers to participate in local, state and federal affordable housing programs;
- Actively participated in the Omaha Area Continuum of Care for the Homeless (OACCH);
- Required the participation of sub-grantees in OACCH as appropriate;

- Participated in a Home Consortium Agreement with the City of Omaha;
- Promoted housing construction and support services as identified in the 2000 Housing Needs Assessment by discussing the needs with housing providers and support service staff; and
- Proactively assisted on economic development projects with the Pottawattamie County Growth Alliance, Pottawattamie County Development Council and the Chamber of Commerce on business recruitment and expansion to guarantee a percent of low and moderate income employees.

6. LEVERAGING RESOURCES

During the reporting period, the City expended $2,801,793.53 in CDBG and program resources. Of this amount $1,695,741.94 was received from other sources or was program income. These sources are outlined in the following table.

Program Income Description	This Period
Rehab Loan Payments	$179,873.99
Infill Program Refunds	$0.00
Blight Program Land Sales	$88,147.47
Blight Program IWF Refunds	$4,953.41
Katelman Project (NRSA)	$275,609.80
Econ. Dev. Initiative Reimbursements	
Zaiger Subd. (23rd Ave & 29th Ave EDI)	$223,474.34
28th & Avenue A – Misc. Program Income	$5,298.00
28th & Avenue A - LUST Refunds	$626,350.62
Non-Governmental Grant Reimbursements	
Mid-City Railroad Corridor	$77,054.40
Capital Improvement Program - 29th Ave	$100,000.00
Pott Co. TIF Refunds - 29th Ave	$64,307.50
Miscellaneous Refunds	$39,712.41
Miscellaneous Fees	$10,960.00
TOTAL	$1,695,741.94

In addition, the following list of projects is the amount of other funds leveraged by each project or activity.

Program or Activity	$ Amount
Micah House	$254,884.00
Catholic Charities	$426,169.00
Emergency Repair Program	$2,815.00
Habitat for Humanity	$555,000.00
League of Human Dignity	$2,033.50
Housing Development	
Infill Program	$1,320,464.00
Katelman Subdivision	$0.00
Christian Worship Center	$103,300.00
FHAS	$183,952.00
TOTAL	$2,848,617.50

7. CITIZEN COMMENTS

No citizen comments have been received. Notice of the availability of the year-end financial report was published in The Council Bluffs Daily Nonpareil and made available to the public.

8. SELF-EVALUATION

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the Five-Year Consolidated Plan. One activity that continued in 2006 was the incorporation of the priorities contained in the Consolidated Plan into a lean document that established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2006. This document was used as a general guide for our activities in 2006 assisting staff in examining and reexamining goals, strategies and activities, as well as any barriers that might hinder our progress. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. In all, the City found this to be a very useful tool and has established and adopted a similar document for 2006. Initiated in 2003 by HUD, again in 2005 and finally on March 7, 2006, HUD published the Performance Measures Final Notice. Omaha and Council Bluffs already submitted their 2006 Action Plans. Therefore, no actions are required until 2007. However, The Community Development Department staff has been working on the development and implementation of a performance and measurement system and plans to implement performance measures in 2007.

The impact of CDBG funded activities is widely felt throughout the community – from our near homeless families needing rent assistance to our assistance with public infrastructure in neighborhood redevelopment projects. We devote special attention to new projects and to projects that may need some additional technical assistance. We disburse our payments in a very timely manner which is crucial to many of the small agencies that rely on our funds. However, areas needing additional attention in the future include the following:

a. Single Family Rehabilitation

- The City needs to increase the number of single family rehabilitation to 50 annually through the Home Improvement and Emergency Repair Program.

b. Homeownership Assistance

- Continue to provide homebuyer outreach and counseling to the minority community through FHAS.
- Continue to provide assistance to Habitat for Humanity for the construction of housing for very low and low income households.
- The City needs to continually seek Iowa West and state resources to supplement the Housing Infill Program and other development efforts. In addition, this program needs to be targeted to the City established Neighborhood Revitalization Strategy Area (NRSA).

c. Rental Rehabilitation and Housing Development

- The City needs to develop a program to assist in the rehabilitation and construction of rental housing for families and the elderly.
- The creation and recruitment of private developers and nonprofit entities are needed to rehabilitate or construct rental housing.
- Rental housing programs need to be coordinated with the City's tax abatement program for multi-family properties and the housing enterprise zone legislation.

d. Rental Assistance

- The Municipal Housing Authority needs to continually seek and obtain any additional funding available to address rental assistance needs.

e. Non-Homeless

- Additional coordination and cooperation between human service nonprofit providers is needed.
- Identify sites for housing development.
- Construction of additional low and moderate income housing units.

f. Homeless Persons and Families

- Continue to secure funding through the Omaha Area Continuum of Care for the Homeless for the Pottawattamie County Homeless Link Project.
- Identify and seek additional funding for shelter operations.
- Construction of a homeless shelter for men.
- Construction of additional transitional housing units.
- Construction of SRO housing.
- Construction of Permanent Supportive Housing for the Chronically Homeless.

g. Performance Measurement System

- To develop and begin using for the 2007 program year.

CDBG PROGRAM – ENTITLEMENT NARRATIVE STATEMENT

CITY OF COUNCIL BLUFFS B-2006
CDBG PROGRAM – ENTITLEMENT NARRATIVE STATEMENT

1. ASSESS THE RELATIONSHIP OF THE USE OF CDBG FUNDS TO THE PRIORITIES, NEEDS, GOALS, AND SPECIFIC OBJECTIVES IDENTIFIED IN THE CONSOLIDATED PLAN, INCLUDING AN ANALYSIS OF THE EXTENT TO WHICH CDBG FUNDS WERE DISTRIBUTED AMONG DIFFERENT CATEGORIES OF HOUSING NEEDS IDENTIFIED IN THE CONSOLIDATED PLAN. SPECIAL ATTENTION SHOULD BE GIVEN TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED AND EVALUATION OF THE EXTENT TO WHICH CDBG FUNDS WERE USED FOR ACTIVITIES THAT BENEFITED LOW AND MODERATE INCOME PERSONS. (HCDA SECTION 104(e) AND 24 CFR 91.520(c)).

The following summary demonstrates how activities undertaken during 2006 addressed pertinent strategic plan objectives and areas of high priority identified in the Consolidated Plan. Under each Consolidated Plan priority are the objectives and the activities undertaken which CDBG funds were used to address the objectives.

a. Single Family Rehabilitation – Provide assistance to improve and preserve the condition of low and moderate income owner-occupied housing units.

Activities undertaken during the 2006 program included the rehabilitation of single family homes through the City's Home Improvement and Emergency Repair Programs. A total of 26 single family rehabilitations and 15 emergency repairs were completed and an additional 5 single family rehabilitations were initiated. In all 46 households were assisted, of which all were low and moderate income households. A total of $329,246.83 was expended for Home Improvement projects, $32,664.00 for Emergency Repair projects, and $197,987.62 for Administration.

b. Homeownership Assistance – Provide homeownership opportunities for low and moderate income families.

Activities undertaken during the 2006 program year included the continued implementation of the Housing Infill Program by the Community Housing Investment Corporation. Due to Council Bluffs participation in the Omaha HOME Consortium, the Housing Infill Program continues to utilize HOME funds. In addition to the Housing Infill Program, the City allocated funding to Habitat for Humanity for the purchase of single family housing development sites. Habitat for Humanity expended a total of $45,000 for 2 sites. In addition, Habitat for Humanity completed and sold 1 home to a low income household. Also in 2006, $275,609.80 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase II consists of 24 lots and is located at 14th Avenue from South 9th Street to South 13th Street. All the lots in Phase II have been sold to builders and the housing construction has been completed. All of these homes were sold at market rate. In 2006, work on Phase III of Katelman continued. Phase III will consist of 12 affordable single family structures. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Don and Brenda are continuing to work with the

IDNR on the possible funding options for environmental contamination. A Phase I Environmental Site Assessment for Phase III was submitted to Mel Pins in February 2006, per state requirements. We will be awarded $75,000 from IDED and $250,000 in grants and loans from the EPA through Mel Pins. We received the revised IDED grant agreement in October of 2006. Phase IV consists of 4 lots and is located at South 13th Street and 15th Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Three of these homes have been sold at market rate and the remaining home is still on the market. It will be sold at market rate. Complete Phase VI of the Katelman Redevelopment Neighborhood Project resulting in the construction of seven single family structures. All seven lots have been sold to builders and construction has commenced. The last lot was cleaned up with the tree and miscellaneous debris removed by Mocha & Sons. Closing on the last lot by Quality Custom Homes occurred in August of 2006. Four of the seven homes have been completed and sold to homebuyers (three sold at market rate and one sold to a low and moderate income homebuyer). Initiate Phase VII of the Katelman Redevelopment Neighborhood Project resulting in the construction of nine single family structures. (Completion in 2007). Staff has met with Schemmer, Public Works and the Parks Department concerning this development. A possible site layout has been developed by PW for the location of a pump station. The street improvements and platting will be scheduled for City Council action in January of 2007.

With an allocation of $202,500 in B-06 funds ($67,500 in CDBG funds, $67,500 in Iowa West Foundation funds, and $67,500 in land sale proceeds), the City continued the Blighted Program with the Community Housing Investment Corporation (CHIC). A goal to acquire and demolish 2 structures was established in 2006. Five properties were acquired during the 2006 report period. Total expenditures during the program year were $79,535.86. Program income in the amount of $4,953.41 from the Iowa West Foundation and $88,147.47 in land sale proceeds was received. All program income was utilized to continue the Blighted Program. Additional program income will be received in the next program year as a result of previous project expenditures. Of the five properties acquired, eight to nine new single family homes will be constructed. Of the new homes created at least 50% will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

In 2006, the City continued to develop property at 28th Street and Avenue A and Avenue B for the eventual redevelopment of the area. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park. . In 2006, $647,415.07 was expended for this project. Of which $626,350.62 was reimbursed through the LUST funds program and $5,298 was credited to correct an error from 2005. The remaining $15,766.45 was CDBG funds. Down payment assistance will be provided to the low and moderate homeowners utilizing HOME and private foundation funds.

Originally two separate projects, the 23rd Avenue and 28th Avenue projects, have been revised to form the Zaiger Subdivision, Phase I a 99 lot development. In 2006 the infrastructure work was completed and the mortgage and promissory note were signed. A total of $538,719 was committed for this project. 2004 EDI funds ($284,412), County ($64,308) and City ($100,000) Capital Improvement Program funds, and CDBG funds ($90,000) will be utilized for this project. In 2006, $444,096.88 was expended for this project ($223,474.34 in EDI funds, $64,307.50 in County TIF funds, $100,000 in City Capital

Improvement Program funds, and $56,315.04 in CDBG funds). A majority of the homes will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

Rental Rehabilitation and Construction – No 2006 CDBG funds were utilized for this purpose. However, 2004 Carryover CDBG funds were committed and will be carried over into 2007 for the Crossroads of Western Iowa's twelve HUD 811 housing units for the disabled. The CDBG funds will be utilized for construction costs associated with access to the site. HOME funds and Enterprise Zone benefits will be utilized for this project also. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

City HOME funds in the amount of $258,858 have been committed to the PRIME Development to develop an 80 unit elderly housing project in the downtown area. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

City Community Development funds in the amount of $180,000 from the Iowa West Foundation have been committed to Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project and the Christian Worship Center to develop a homeless men's shelter and transitional housing facility contingent upon them receiving LIHTC from IFA. The Heartland Family Service project did not receive LIHTC from IFA in 2006. This project did apply for and received $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER. The Christian Worship Center project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds through the City 2006 CDBG program. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

During this report period Mosaic applied for and $77,000 in 2007 City HOME funds were committed for the rehabilitation of fourteen units, ten of which will be subsidized through the HUD 811 housing program for individuals with disabilities and mental illness. This activity will be reported on in the 2007 CAPER.

c. Rental Assistance – No CDBG funds were utilized for this purpose during the reporting period.

d. Non-Homeless Persons with Special Needs – A total of $33,850 ($11,350 in B-05 carry-over and $22,500 in B-06 funds) was used to continue the Barrier Removal Program through

the League of Human Dignity. The program provided barrier removal assistance for 7 disabled low and moderate income households. Of the seven households, three were elderly and four were renters.

No 2006 CDBG funds were utilized for this purpose. However, 2004 Carryover CDBG funds were committed and will be carried over into 2007 for the Crossroads of Western Iowa's twelve HUD 811 housing units for the disabled. The CDBG funds will be utilized for construction costs associated with access to the site. HOME funds and Enterprise Zone benefits will be utilized for this project also. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

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e. Homeless Persons and Families – One of the major objectives of the CDBG Program is to place emphasis on homeless and transitional housing activities. Activities which were implemented during the B-06 reporting period included the following:

MICAH House – The MICAH House utilized $40,500 for operations at its emergency family shelter facility located at 231 South 7th Street. This project benefited 324 homeless persons in 2006.

Domestic Violence – B-06 CDBG funding in the amount of $9,000 was expended for operations at the Phoenix House domestic violence shelter in Council Bluffs. A total of 189 persons were served at the Phoenix House domestic violence shelter during the reporting period.

Christian Worship Center – A total of $11,700 was provided to the Christian Worship Center for operational costs associated with MOHM's Place. MOHM's Place is a meal site primarily for the homeless and near homeless. The meal site is located in a blighted area under the West Broadway viaduct and is centrally located in the City's NRSA. Based on the 2000

census 64.4% of the NRSA was classified as Low/Mod income. This project benefited 486 homeless and/or near-homeless persons in 2006.

The City also actively participated in the Omaha Area Continuum of Care for the homeless. This participation has been outlined previously in this report and has resulted in funding for the Pottawattamie County Homeless Link Project and the Christian Worship Center and Heartland Family Service projects discussed below. City Community Development funds in the amount of $180,000 from the Iowa West Foundation have been committed to Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project and the Christian Worship Center to develop a homeless men's shelter and transitional housing facility contingent upon them receiving LIHTC from IFA. The Heartland Family Service project did not receive LIHTC from IFA in 2006. This project did apply for and received $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER. The Christian Worship Center project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds through the City 2006 CDBG program. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

2. DESCRIBE THE NATURE OF REASONS FOR ANY CHANGES IN PROGRAM OBJECTIVES AND INDICATIONS AS TO HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES. (24 CFR 91.520 (c)).

At the end of 2005 the Community Development Department, as a whole and each division, established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2006. This document was used as a general guide for our activities in 2006 and future years and assisted with in-house monitoring for projects and programs conducted by the staff. It was also used to delegate additional assignments and resources. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. City staff conducted an analysis of whether or not these goals and objectives were met and why not. Then, from the discussion, revisions were incorporated into the 2006 goals and objectives. 2006 was the fourth year for preparing this document. It is a useful tool in managing the Community Development Department and its programs.

3. ASSESS GRANTEE EFFORTS IN CARRYING OUT THE PLANNED ACTIONS DESCRIBED IN ITS ACTION PLAN AS PART OF THE GRANTEE'S CERTIFICATIONS THAT IT IS FOLLOWING A CURRENT HUD-APPROVED CONSOLIDATED PLAN. THIS SHOULD INCLUDE A NARRATIVE ANALYSIS TO SHOW THAT THE GRANTEE: (1) PURSUED ALL RESOURCES THAT THE GRANTEE INDICATED IT WOULD PURSUE; (2) PROVIDED REQUESTED CERTIFICATIONS OF CONSISTENCY FOR HUD PROGRAMS, IN A FAIR AND IMPARTIAL MANNER, FOR WHICH THE GRANTEE INDICATED THAT IT WOULD SUPPORT APPLICATION BY OTHER ENTITIES; AND (3) DID NOT HINDER CONSOLIDATED PLAN IMPLEMENTATION BY ACTION OR WILLFUL INACTION. TO THE EXTENT THAT THESE POINTS ARE COVERED IN OTHER PARTS OF THE PERFORMANCE REPORT, APPROPRIATE CROSS-REFERENCE WILL SUFFICE. (24 CFR 91.225(b)(3) AND 24 CFR 570.903).

a. Pursuit of Resources - The City of Council Bluffs pursued all available resources as leverage to CDBG funds. Sources of funds secured for activities and projects included: Iowa West Foundation, Iowa Finance Authority, Iowa Department of Economic Development, Tax Increment Financing, private funds in the form of equity and mortgage loans, LIHTC funds, Emergency Shelter Grants, Continuum of Care funding, US EPA Brownfields Assessment Grant funding, a HUD Section 108 loan, new market tax credits and individual grants or contributions.

b. Support of Applications by Other Entities - During the reporting period, the City supported funding applications of several private for-profit and non-profit entities. This included letters of support, technical assistance, or findings of consistency with the Consolidated Plan. A list of the programs supported by the City include:

Catholic Charities - Domestic Violence Shelter Program
Pottawattamie County Homeless Link Project
Habitat for Humanity construction projects
Community Housing Investment Corporation projects
Children's Square USA – Christian Home Association projects
Heartland Family Service Transitional Housing project
Homeless Men's Emergency Shelter & Transitional Housing for individuals
State HOME fund applications
HUD 811 application for disabled housing
LIHTC applications
Emergency Shelter Program applications
State Housing Trust fund applications

Consolidated Plan Implementation - No specific action undertaken during the 2006 reporting period constituted an obstacle in implementation of the City's adopted Consolidated Plan. However, the City continues to struggle with the constant recruitment of private and nonprofit housing developers and/or housing providers. This capacity problem impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

Another challenge facing the City, which impedes the implementation of the City's Consolidated Plan is the lack of financial resources available. Council Bluffs is also faced with a lack of available developable sites, which hinders construction of housing for the underserved very low and low income, as well as for the moderate income. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

4. IF GRANTEE FUNDS ARE NOT USED EXCLUSIVELY FOR THE THREE NATIONAL OBJECTIVES, OR IF THE GRANTEE DID NOT COMPLY WITH THE OVERALL BENEFIT CERTIFICATION, THEN NARRATIVE EXPLANATION MUST BE INCLUDED TO ADDRESS THESE ISSUES. THE NARRATIVE SHOULD ADDRESS HOW THE USE OF FUNDS DID

NOT ADDRESS NATIONAL OBJECTIVES AND HOW FUTURE ACTIVITIES MIGHT CHANGE AS A RESULT OF THE CURRENT EXPERIENCE.

N/A

5. IF ANY ACTIVITIES SPECIFIED FOR THE PROGRAM YEAR INVOLVE ACQUISITION, REHABILITATION OR DEMOLITION OF OCCUPIED REAL PROPERTY, A NARRATIVE MUST BE SUBMITTED THAT IDENTIFIES THE ACTIVITIES AND THAT DESCRIBES (1) STEPS ACTUALLY TAKEN TO MINIMIZE THE AMOUNT OF DISPLACEMENT RESULTING FROM THE CDBG-ASSISTED ACTIVITIES, (2) STEPS TAKEN TO IDENTIFY HOUSEHOLDS, BUSINESSES, FARMS OR NONPROFIT ORGANIZATIONS WHO OCCUPY THE SITE OF A CDBG-ASSISTED PROJECT SUBJECT TO THE REQUIREMENTS OF THE UNIFORM RELOCATION ACT (URA) OR SECTION 104(d) OF THE 1974 COMMUNITY DEVELOPMENT ACT, AS AMENDED, AND WHETHER OR NOT THEY WERE DISPLACED, AND WHAT THE NATURE OF THEIR NEEDS AND PREFERENCES, AND (3) A DESCRIPTION OF THE STEPS TAKEN TO ENSURE THE TIMELY ISSUANCE OF INFORMATION NOTICES TO DISPLACED HOUSEHOLDS, BUSINESSES, FARMS, OR NONPROFIT ORGANIZATIONS.

The procedures utilized to address displacement in the City's housing rehabilitation programs are outlined in the City's Optional Relocation Assistance Plan adopted February 10, 1999. The plan states that to the greatest extent possible, it is the City's policy to minimize the displacement of persons from their homes through the implementation of its projects. As a result of the City's CDBG funded housing rehabilitation programs, the City may compensate displaced persons for their temporary relocation. Temporary displacement shall mean the relocation of a household for a specified, limited period of time, due to rehabilitation. Benefits shall include the following:

1. Persons temporary displaced as a result of the City's housing rehabilitation program may choose to be compensated for their moving expenses, non-returnable deposits and fees, miscellaneous rentals and other reasonable expenses related to their relocation based on one of the following options:

    a. Actual, documented costs up to a maximum of $300;

    b. A fixed payment, based on the U. S. Department of Transportation – Federal Highway Administration residential moving expense and dislocation allowance payment schedule that is published periodically

During the 2006 report year no households were displaced as a result of their participation in the City's housing rehabilitation program.

Through the City's Mid-City Railroad Corridor Project the City has funded the acquisition and demolition of blighted property. The City places a priority on acquiring vacant blighted properties and structures. This is to avoid unnecessary displacement of any tenants. However, during 2006, the City acquired two blighted occupied structures. Both structures were occupied by businesses. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

6. IF DURING THE PROGRAM YEAR THERE WERE ECONOMIC DEVELOPMENT ACTIVITIES UNDERTAKEN WHERE JOBS WERE MADE AVAILABLE TO LOW OR MODERATE INCOME PERSONS BUT WERE NOT TAKEN BY THEM, THEN THE GRANTEE MUST PROVIDE (1) A NARRATIVE ACTIONS TAKEN BY THE GRANTEES AND THE BUSINESSES TO ENSURE FIRST CONSIDERATION WAS OR WILL BE GIVEN TO LOW/MOD PERSONS, AND (2) A LISTING BY JOB TITLE OF ALL THE PERMANENT JOBS CREATED/RETAINED AND THOSE THAT WERE MADE AVAILABLE TO LOW/MOD PERSONS.

No economic development activities were undertaken in 2006 utilizing CDBG funds that resulted in job creation. However, the City continued to support economic development efforts through the partial funding of the Pottawattamie County Growth Alliance. The Community Development Department assisted three businesses with the creation of 93 full time jobs and the retention of 33 jobs, utilizing state and local Enterprise Zone benefits. Total new investment by the three businesses is $25,783,662. Additionally, the Community Development Department assisted twelve housing developers who constructed 100 single family homes utilizing state and local Enterprise Zone benefits, with a total investment of $14,078,820. Three multi-family projects utilized Enterprise Zone benefits, creating 294 multi-family units, with an estimated investment of $26,941,555.

7. IF THE GRANTEE UNDERTOOK ACTIVITIES DURING THE PROGRAM YEAR WHICH SERVE A LIMITED CLIENTELE NOT FALLING WITHIN ONE OF THE CATEGORIES OF PRESUMED LIMITED CLIENTELE LOW AND MODERATE INCOME BENEFIT, THEN THE GRANTEE MUST PROVIDE A NARRATIVE DESCRIPTION AS TO HOW THE NATURE, LOCATION, OR OTHER INFORMATION DEMONSTRATES THE ACTIVITIES BENEFIT A LIMITED CLIENTELE AT LEAST 51% OF WHOM ARE LOW AND MODERATE INCOME.

Family Housing Advisory Services (FHAS) – Income information is obtained on all persons assisted to insure that at least 51% of the people served meet the LMI guidelines. Funds are provided for fair housing and housing counseling services to the community. FHAS provides these services at the homeless and domestic violence shelters in Council Bluffs in addition to its housing counseling classes held at Community Hall in Council Bluffs. FHAS reported that 706 persons (342 of which were from female headed households) were assisted during B-06, representing 304 households. 97% or 684 of the persons assisted met the LMI guidelines.

Christian Worship Center – The CDBG assistance provided to the Christian Worship Center is for the operational costs for MOHM's Place, a meal site primarily for the homeless. The meal site is located in a blighted area under the West Broadway Viaduct. Assisting homeless persons is a presumed benefit. However, because the agency assists near homeless individuals also, we can state that due to the nature and location of the site it may be concluded that the activity's clientele will primarily be low and moderate income persons. The meal site is centrally located in the City's NRSA. Based on the 2000 Census 64.4% of the population in the NRSA is classified as low and moderate income. In 2006, 486 persons were assisted and 32,226 meals were served.

8. IF ACTIVITIES WERE UNDERTAKEN DURING THE PROGRAM YEAR THAT GENERATED PROGRAM INCOME TO REVOLVING FUNDS; PROGRAM INCOME FROM

FLOAT FUNDED ACTIVITIES; INCOME FROM THE SALE OF REAL PROPERTY; OTHER LOAN REPAYMENTS, PRIOR PERIOD ADJUSTMENTS; LOANS OUTSTANDING OR WRITTEN OFF; PARCELS OF CDBG-ACQUIRED PROPERTY AVAILABLE FOR SALE; OR LUMP SUM DRAWDOWN PAYMENTS, THEN NARRATIVE INFORMATION MUST BE PROVIDED IN ACCORDANCE WITH PROVISIONS OF CDBG HANDBOOK NO. 6510.2 REV-2 PAGES 3-8 AND 3-9, AND EXHIBIT 3B.

Financial Summary Attachment

a. Program Income

i. Total program income to revolving funds – N/A

ii. Float-funded activities

Mid-City – Non-Governmental Grant	$ 77,054.40
28th & Ave A – LUST Refunds	$ 626,350.62
Zaiger Subdivision (23rd & 29th Ave) - EDI	$ 223,474.34

iii. Other loan repayments by category

Single-unit housing rehabilitation	$ 179,873.99
Payments on economic development loans	$ 0

iv. Income received from sale of property

Katelman Project (NRSA)	$ 275,609.80
Blighted Program	$ 88,147.47

v. Miscellaneous program income

Miscellaneous Refunds	$ 39,712.41
Miscellaneous Fees	$ 10,960.00
Infill Program Refunds	$ 0.00
Blighted Program Refunds	$ 4,953.41
28th & Ave A – Misc. Program Income	$ 5,298.00
Zaiger Subdivision – Misc. Program Income	$ 164,307.50

b. Prior Period Adjustment – N/A

c. Loans and other receivables:

i. Float-funded activities outstanding as of end of the reporting period.

Katelman Project (NRSA)	$176,248.20
23rd Avenue - EDI Loan Float	$ 74,755.66

ii. Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab.	
Number of loans outstanding	83
Principal balance	$848,829.07
Economic Development Loans	
Number of loans outstanding	0
Principal balance	$ 0

iii. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period include:

2815 Avenue A

Blighted Program
- Lots 1-6, Block 61, Riddles Subdivision
- 1400 South 13th Street
- 1105 3rd Avenue
- 1107 3rd Avenue
- Vacant lot adjacent to 1107 3rd Avenue

Katelman Neighborhood
- 21 Lots

Habitat for Humanity
- Ben Mar Lots 1 & 2 (2 Lots)
- 4500 – 4600 Block of Mohawk Street (3 Lots)
- 323 Williams

iv. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period – N/A

v. Lump sum drawdown agreement – N/A

d. Reconciliation

Unexpended balance shown on GPR:		$415,932.66
Reconciling items:		
Add: LOC balance as of 12/31/06	$685,890.93	
Cash on hand:		
Grantee program account	($155,660.97)	
Sub-grantee program accounts	$ 0	
Revolving fund cash balances	$ 0	
Sec. 108 cash balances	$ 0	
Deduct: Grantee CDBG liabilities	$ 0	
Sub-grantee CDBG liabilities	$ 0	
Total Reconciling balance		$530,229.96
Unreconciled Difference		$114,297.30

9. FOR EACH TYPE OF REHABILITATION PROGRAM FOR WHICH PROJECTS/UNITS WERE REPORTED AS COMPLETED DURING THE PROGRAM YEAR, PROVIDE A NARRATIVE DESCRIPTION THAT IDENTIFIES THE TYPE OF PROGRAM AND THE NUMBER OF PROJECTS/UNITS COMPLETED FOR EACH, THE TOTAL CDBG FUNDS INVOLVED IN THE PROGRAM AND OTHER PUBLIC AND PRIVATE FUNDS INVOLVED IN THE PROJECT.

a. Emergency Repair Program - The Emergency Repair Program is designed to provide immediate repair and correction of hazardous housing conditions which pose a potential danger to the health and safety of the dwellings occupants. The subsidy for this program is provided in the form of a grant. The homeowner is responsible for paying 10% of the cost of the repair if financially able to do so. This program is available on a city-wide basis to low-income individuals. The cost of a single repair is limited to $2,500.00. There were 15 emergency projects completed, for a total of $32,664.00 in block grant funds and $2,815.00 in private funds provide by 13 of the assisted homeowners.

b. Single-Family Housing Rehab Program - This program is designed to provide financial assistance to low and moderate income homeowners. Council Bluffs has an above average number of housing stock that is deteriorated, unsafe and in need of substantial repair. In nearly all instances, this program is the only resource for assistance available to these families due to their income and the condition of the property. Financial assistance is available in the form of a deferred loan, which is forgiven over a period of 4 years or a principal only installment loan. There are currently 2 funding levels available for deferred loans. The maximum deferred loan amount is limited to $16,000 for very low income households and $10,000 for low income households. The principal only installment loan is a monthly installment loan at 0% interest. The maximum loan term is 20 years and the maximum loan amount is limited to $24,950, less the deferred loan amount. The program is available on a city-wide basis. A total of 31 single family rehabilitation projects were completed or initiated during the reporting period. Of the 31 projects, 14 were projects

initiated in the previous reporting period and 17 of the projects were new projects. Of the 31 projects, 26 were completed and 5 were initiated in B-06. The 5 initiated projects will be completed in 2007 utilizing B-07 funds. A total of $375,831.83 ($46,585.00 in B-05 carry-over and $329,246.83 in B-06 funds) in block grant funds were utilized for housing rehabilitation projects in 2006.

A total of $33,850 ($11,350 in B-05 carry-over and $22,500 in B-06 funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 7 disabled low and moderate income households. Of the seven households, three were elderly and four were renters.

c. Rehabilitation Activity

	0 – 30%	31 – 50%	51 – 80%	80% - 110%	Totals
Emergency Repair	4	9	2	0	$ 32,664.00
SF Housing Rehabs	7	10	9	0	$375,831.83
Barrier Removal Prog.	3	1	3	0	$ 33,850.00
Committed	1	3	1	0	$ 0.00
TOTALS	15	23	15	0	$442,345.83

10. ALL GRANTEES THAT HAVE HUD-APPROVED NEIGHBORHOOD REVITALIZATION STRATEGIES WILL REPORT PROGRESS AGAINST BENCHMARKS FOR THE PROGRAM YEAR. FOR GRANTEES WITH FEDERALLY-DESIGNATED EZs OR ECs THAT RECEIVED HUD APPROVAL FOR A NEIGHBORHOOD REVITALIZATION STRATEGY, REPORTS THAT ARE REQUIRED AS PART OF THE EZ/EC PROCESS SHALL SUFFICE FOR PURPOSES OF REPORTING ANNUAL PROGRESS. (24 CFR 91.215 (e)(2)).

Neighborhood Revitalization Strategy Area Goals - The City of Council Bluffs City Council approved and adopted the Neighborhood Revitalization Strategy Area plan on August 10, 1998. The Community Development Department has worked to implement the goals set forth in this plan. Our progress for the reporting period is detailed below.

a. Development Capacity - The City of Council Bluffs has continued to work with the Community Housing Investment Corporation (CHIC) to develop affordable single-family homes and remove blighted and substandard properties. The City has also worked with the Pottawattamie County Development Corporation and Pottawattamie County Growth Alliance to acquire, demolish, and redevelop properties on South Main Street, 21st Street and West Broadway, 25th Street and West Broadway, 2nd Avenue and South 10th Street, and 2nd Avenue and South 14th Street. Both organizations will continue to develop new projects located in the strategy area in the future.

The City has also developed numerous sub-grantee relationships with other nonprofit organizations to assist with human service and homeless/near homeless projects. The City has assisted Habitat for Humanity, the MICAH House, Family Service, Pottawattamie County Homeless Link Program, Catholic Charities Domestic Violence Shelter Program, and FHAS. Each of these agencies provides programs and services to the residents of the strategy area.

In addition, the City Community Development Department played an integral part in funding and participating in a Housing Needs Assessment and Program Development Plan for Very-low Income and Special Needs Housing (Housing Needs Assessment) with the City's Affordable Housing Task Force. The Housing Needs Assessment identifies housing demand potentials for Council Bluffs and recommends housing activities for the community to address during the next five years. The recommended housing activities include: increase the number of shelter beds by 40, develop 24 transitional housing units, develop 75 affordable rental units for the elderly, develop 125 affordable rental units for persons/families, develop a 20 person capacity shelter for youth, rehabilitate 50 housing units of substandard condition per year, develop 20 units of SRO housing, designate 10 sites for housing development, develop 70 units of single family housing units and create a Community Housing Development Organization and local housing trust fund and housing equity fund. During the 2006 report year the following housing activities in the NRSA were addressed: 18 affordable rental units for persons/families, 80 affordable rental units for the elderly, 26 housing units were rehabilitated, and 43 units of single family housing were developed.

Beginning in 1999 and continuing to 2006, Community Development staff participated in several strategic planning sessions to develop and define the "Vision of Community" for Council Bluffs. One component of this vision plan is the development of an additional non-profit organization, which is able to complete projects that are not done by conventional developers. This proposed Community Development Corporation (CDC) could develop its own projects, including rental rehabilitation and development, urban subdivision development, rent-to-own development and/or new residential construction in major redevelopment areas.

b. Single-Family Rehabilitation and Development - Of the 26 single-family rehabilitation projects completed in the B-06 program year, 13 are located within the strategy area. It is the City's goal to rehab 20 single-family residential structures on an annual basis. In addition, 9 of the 15 emergency repairs completed in B-06 were located within the strategy area.

A total of $33,850 ($11,350 in B-05 carry-over and $22,500 in B-06 funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 7 disabled low and moderate income households. Of the seven households, three were elderly and four were renters. Five of the seven properties were located in the NRSA. The City had an established goal to make modifications to 4 units under this program during the reporting period.

The Housing Infill Program began using HOME funds during the 2001 project year due to Council Bluffs participation in the Omaha HOME Consortium. Through the City's Infill Program, an additional eleven homes were created and sold to low and moderate income homeowners. Nine of the eleven homes are located in the NRSA. Additionally, ten commitments remain outstanding and all are located in the NRSA. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

The City continued the Blighted Program with the Community Housing Investment Corporation (CHIC) in 2006. A goal to acquire and demolish 2 structures was established in 2006. Five properties were acquired during the 2006 report period. All of the properties were located in the NRSA. Of the five properties acquired, eight to nine new single family homes

will be constructed. Of the new homes created at least 50% will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

In 2006, $275,609.80 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase II consists of 24 lots and is located at 14th Avenue from South 9th Street to South 13th Street. All the lots in Phase II have been sold to builders and the housing construction has been completed. All of these homes were sold at market rate. In 2006, work on Phase III of Katelman continued. Phase III will consist of 12 affordable single family structures. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Don and Brenda are continuing to work with the IDNR on the possible funding options for environmental contamination. A Phase I Environmental Site Assessment for Phase III was submitted to Mel Pins in February 2006, per state requirements. We will be awarded $75,000 from IDED and $250,000 in grants and loans from the EPA through Mel Pins. We received the revised IDED grant agreement in October of 2006. Phase IV consists of 4 lots and is located at South 13th Street and 15th Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Three of these homes have been sold at market rate and the remaining home is still on the market. It will be sold at market rate. Complete Phase VI of the Katelman Redevelopment Neighborhood Project resulting in the construction of seven single family structures. All seven lots have been sold to builders and construction has commenced. The last lot was cleaned up with the tree and miscellaneous debris removed by Mocha & Sons. Closing on the last lot by Quality Custom Homes occurred in August of 2006. Four of the seven homes have been completed and sold to homebuyers (three sold at market rate and one sold to a low and moderate income homebuyer). Initiate Phase VII of the Katelman Redevelopment Neighborhood Project resulting in the construction of nine single family structures. (Completion in 2007). Staff has met with Schemmer, Public Works and the Parks Department concerning this development. A possible site layout has been developed by PW for the location of a pump station. The street improvements and platting will be scheduled for City Council action in January of 2007.

Originally two separate projects, the 23rd Avenue and 28th Avenue projects, have been revised to form the Zaiger Subdivision, Phase I a 99 lot development. In 2006 the infrastructure work was completed and the mortgage and promissory note were signed. A total of $538,719 was committed for this project. A total of $538,719 was committed for this project. 2004 EDI funds ($284,412), County ($64,308) and City ($100,000) Capital Improvement Program funds, and CDBG funds ($90,000) will be utilized for this project. In 2006, $444,096.88 was expended for this project ($223,474.34 in EDI funds, $64,307.50 in County TIF funds, $100,000 in City Capital Improvement Program funds, and $56,315.04 in CDBG funds). All of the homes are located in the NRSA. A majority of the homes will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

c. Rental Rehabilitation and Development - No 2006 CDBG funds were utilized for this purpose. However, 2004 Carryover CDBG funds were committed and will be carried over into 2007 for the Crossroads of Western Iowa's twelve HUD 811 housing units for the disabled. The CDBG funds will be utilized for construction costs associated with access to

the site. HOME funds and Enterprise Zone benefits will be utilized for this project also. An open house and ribbon cutting was held on December 19, 2006. No funds were expended in 2006 and the beneficiary information has not yet been reported.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction is completed and the final construction inspection was held on December 22, 2006. The City committed $86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

City HOME funds in the amount of $258,858 have been committed to the PRIME Development to develop an 80 unit elderly housing project in the downtown area. The project was also awarded LIHTC from IFA and City Enterprise Zone credits. Dirt work began in December of 2006.

City Community Development funds in the amount of $180,000 from the Iowa West Foundation have been committed to Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project and the Christian Worship Center to develop a homeless men's shelter and transitional housing facility contingent upon them receiving LIHTC from IFA. The Heartland Family Service project did not receive LIHTC from IFA in 2006. This project did apply for and received $77,000 in 2007 City HOME funds. This activity will be reported on in the 2007 CAPER. The Christian Worship Center project did receive LIHTC from IFA in 2006 and will receive $110,000 in City Community Development funds through the City 2006 CDBG program. The developer is working with HUD to get a waiver to the environmental review requirements. If the waiver is not approved by HUD the project will not continue. The waiver along with the Environmental Assessment has been completed and submitted to the Washington DC HUD office for their review.

Recreation and Service Center - During the 2002 reporting period, the City developed, with assistance of a consultant, a redevelopment plan for the Mid City Corridor Project Area. The plan included open space, trails, a neighborhood recreation center and a public market area. In addition, a skate board park was constructed adjacent to the Mid City Corridor Project area in 2002. Discussions continued in 2006 with the City's Parks Department regarding the construction of additional trails throughout the City. The Community Development Department also worked with the Parks Department to plan a new trail extension in the Sunset Park North neighborhood.

Commercial Revitalization and Redevelopment – In 2005, EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance is made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places

will be given preference over other historically significant structures. The first project was initiated in 2004 and completed in 2005 with J Development on the former 1892 buildings. The renovation of 118 West Broadway began in 2005 and was completed in 2006. Renovations to 619 South Main Street and 110 and 112 West Broadway began and were completed in 2006. Jo's Tavern located at 805 South Main Street and Jiggies located at 128 West Broadway were approved for funding in 2006 and renovations are underway. CD staff with the Parks Department completed the rehabilitation of the Haymarket Triangle and the installation of sidewalks and landscaping in the downtown area. As of December 2006, no additional funds are available from the City and interested building owners are being referred to PCDC.

The City and PCDC staff are still working with the National Development Council (NDC) on the financing for the redevelopment of the Nonpareil Building. A request for a Section 108 loan was submitted to HUD. CDAC and City Council have approved the loan. HUD approved the use of a Section 108 loan in August of 2006. NDC has provided borrowing rate schedules for analysis. Documents from HUD on the Section 108 were received in September of 2006. City Council will be asked to approve them in November. Environmental Review was completed in October of 2006. RROF & Certification published and 15 day public comment period has expired. The project is on hold pending revision of costs by J Development and lease execution.

d. Economic and Industrial Redevelopment and/or Retention - No CDBG funds were allocated or expended in 2006 for Economic Development activities. However, the Community Development Department proactively developed, assisted and/or promoted several commercial redevelopment projects, many times working with the Pottawattamie Community Development Corporation (PCDC).

Nonpareil Building – The City and PCDC staff are still working with the National Development Council (NDC) on the project's financing. A request for a Section 108 loan was submitted to HUD. CDAC and City Council have approved the loan. HUD approved the use of a Section 108 loan in August of 2006. NDC has provided borrowing rate schedules for analysis. Documents from HUD on the Section 108 were received in September of 2006. City Council will be asked to approve them in November. Environmental Review was completed in October of 2006. RROF & Certification published and 15 day public comment period has expired. The project is on hold pending revision of costs by J Development and lease execution.

South Main Brownfields Project - In 2004, the City applied for and in 2005 was awarded two $200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment.

In 2006, RFQs were received for the implementation of the grant and the review committee finalized their recommendation to hire Howard R. Green Company. City Council approved

this action on May 8, 2006. 11 sites have been approved by EPA and IDNR. Access agreements have been executed and site work has begun. An additional 19 sites have been identified and submitted to EPA and IDNR for their approval. Conference call with Brad Vann with EPA, new QAPP and Work Plans needed. Field inspection with Mr. Vann was held on October 25, 2006. Several Phase Is have been completed and sites for Phase IIs have been identified.

In the South Main area several potential projects are being investigated. One is the International Harvester buildings. PCDC has been shown the building to private developers to gauge interest. Favorable comments were received and the project was presented to Congressional leaders and staff for possible EDI funding. Artspace, a company out of Minnesota, has looked at the buildings and they are interested in developing them as "live-work" space for artists. Alternatives are also being considered for the 9th Avenue corner and the Worth Street project.

Historic Preservation Rehabilitation Program – In 2005, EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance is made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed in 2005 with J Development on the former 1892 buildings. The renovation of 118 West Broadway began in 2005 and was completed in 2006. Renovations to 619 South Main Street and 110 and 112 West Broadway began and were completed in 2006. Jo's Tavern located at 805 South Main Street and Jiggies located at 128 West Broadway were approved for funding in 2006 and renovations are underway. CD staff with the Parks Department completed the rehabilitation of the Haymarket Triangle and the installation of sidewalks and landscaping in the downtown area. As of December 2006, no additional funds are available from the City and interested building owners are being referred to PCDC.

e. Blight Removal - The City continued the Blighted Program with the Community Housing Investment Corporation (CHIC) in 2006. A goal to acquire and demolish 2 structures was established in 2006. Five properties were acquired during the 2006 report period. All of the properties were located in the NRSA. Of the five properties acquired, eight to nine new single family homes will be constructed. Of the new homes created at least 50% will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

During the B-06 reporting period CDGG funds were used to acquire and demolish blighted properties in the City's Mid-City Railroad Corridor. The City plans to land bank the properties for eventual redevelopment according to the City's Neighborhood Revitalization Strategy Area (NRSA). This may include the extension of the City's trail system, reconstruction of Indian Creek, reconstruction of West Broadway viaduct, railroad consolidation and open space. This project will eliminate slum and blighting influences on a spot basis. A goal to

acquire 1 structure was established for the program in 2006. The funds were used to acquire 2 properties. One property is located at 105 North 13th Street and the other property is located at 1224 Avenue B.

Infrastructure Development - In 2006, $275,609.80 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase II consists of 24 lots and is located at 14th Avenue from South 9th Street to South 13th Street. All the lots in Phase II have been sold to builders and the housing construction has been completed. All of these homes were sold at market rate. In 2006, work on Phase III of Katelman continued. Phase III will consist of 12 affordable single family structures. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Don and Brenda are continuing to work with the IDNR on the possible funding options for environmental contamination. A Phase I Environmental Site Assessment for Phase III was submitted to Mel Pins in February 2006, per state requirements. We will be awarded $75,000 from IDED and $250,000 in grants and loans from the EPA through Mel Pins. We received the revised IDED grant agreement in October of 2006. Phase IV consists of 4 lots and is located at South 13th Street and 15th Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Three of these homes have been sold at market rate and the remaining home is still on the market. It will be sold at market rate. Complete Phase VI of the Katelman Redevelopment Neighborhood Project resulting in the construction of seven single family structures. All seven lots have been sold to builders and construction has commenced. The last lot was cleaned up with the tree and miscellaneous debris removed by Mocha & Sons. Closing on the last lot by Quality Custom Homes occurred in August of 2006. Four of the seven homes have been completed and sold to homebuyers (three sold at market rate and one sold to a low and moderate income homebuyer). Initiate Phase VII of the Katelman Redevelopment Neighborhood Project resulting in the construction of nine single family structures. (Completion in 2007). Staff has met with Schemmer, Public Works and the Parks Department concerning this development. A possible site layout has been developed by PW for the location of a pump station. The street improvements and platting will be scheduled for City Council action in January of 2007.

The City completed numerous public facility projects within the strategy area through its capital improvement program (CIP). Those projects included Scott Street Rehabilitation (Mill Street to Edge of Pavement), Sunset Park Area Street Rehab. (9th and 10th Streets), South 13th Street Rehab. – Phase I (28th Avenue to 21st Avenue), Avenue G Viaduct (16th Street to 7th Street to US Highway 6), Avenue G Utility Relocation (8th Street to 16th Street), Bayliss Park Renovation, NRSA Improvements (16th Street – Phase I) and the South Main Project (10th Avenue and South 6th Street). Total amount of CIP budget expended within the NRSA during 2006 was $10,825,000, which constitutes 41% of the City's total CIP budget.

f. Conclusion - The City has made reasonable progress of meeting the goals and objectives of the strategy area. During the program year, several community development programs were amended to encourage additional investment in the strategy area. An example of this includes the amendment of the City rehabilitation policy to permit non-LMI projects to be completed within the strategy area. In addition the City continued the Mid-City Railroad Corridor project, the South Main project, the Blighted Program, the Infill Program,

Katelman neighborhood redevelopment project and others. In conclusion, the City needs to continue efforts to target investment in the strategy area and to identify new development or redevelopment projects.

FINANCIAL SUMMARY NARRATIVE

CITY OF COUNCIL BLUFFS B-2006
FINANCIAL SUMMARY NARRATIVE

B-06-MC-19-0005

During B-06, $1,695,741.94 in program income was received. The following is provided as a breakdown of that amount:

Program Income Description	This Period
Rehab Loan Payments	$179,873.99
Infill Program Refunds	$0.00
Blight Program Land Sales	$88,147.47
Blight Program IWF Refunds	$4,953.41
Katelman Project (NRSA)	$275,609.80
Econ. Dev. Initiative Reimbursements	
Zaiger Subd. (23rd Ave & 29th Ave EDI)	$223,474.34
28th & Avenue A – Misc. Program Income	$5,298.00
28th & Avenue A - LUST Refunds	$626,350.62
Non-Governmental Grant Reimbursements	
Mid-City Railroad Corridor	$77,054.40
Capital Improvement Program - 29th Ave	$100,000.00
Pott Co. TIF Refunds - 29th Ave	$64,307.50
Miscellaneous Refunds	$39,712.41
Miscellaneous Fees	$10,960.00
TOTAL	$1,695,741.94

PR26 FOR 2006 AND EXPLANATION OF ADJUSTMENTS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	539,410.83
02	ENTITLEMENT GRANT	1,102,124.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,060,035.02
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	635,706.92
08	TOTAL AVAILABLE (SUM, LINES 01-07)	3,337,276.77

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,437,502.27
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,437,502.27
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	364,291.26
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	119,550.58
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,921,344.11
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	415,932.66

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	785,800.84
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,154,377.03
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	52,200.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,992,377.87
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.74%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2006	PY2007	PY2008
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		2,557,052.85	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		2,344,241.64	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		91.68%	

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	92,700.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	92,700.00
32	ENTITLEMENT GRANT	1,102,124.00
33	PRIOR YEAR PROGRAM INCOME	1,332,852.29
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-295,431.94
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,139,544.35
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	364,291.26
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	364,291.26
42	ENTITLEMENT GRANT	1,102,124.00
43	CURRENT YEAR PROGRAM INCOME	1,060,035.02
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	635,706.92
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,797,865.94
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.02%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0005	234	NRSA PROGRAM	03K	LMH	275,609.80
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	4,300.00
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	7,050.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	39,348.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,237.00
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	1,345.99
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	82.76
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	43,878.34
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	65.39
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	21,285.52
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	5,815.14
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	7,062.72
2006	0006	324	29TH AVE REDEVELOPMENT PROJECT	03K	LMHSP	220,622.54
2006	0012	330	BARRIER REMOVAL PROGRAM	14A	LMH	5,228.80
2006	0012	330	BARRIER REMOVAL PROGRAM	14A	LMH	905.64
2006	0012	330	BARRIER REMOVAL PROGRAM	14A	LMH	457.30
2006	0012	330	BARRIER REMOVAL PROGRAM	14A	LMH	15,908.26
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,301.41
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	11,599.87
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	2,979.26
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	54,350.39
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,539.16
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	12,806.63
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	47,087.37
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	25,842.61
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	15,157.57
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	4,126.01
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	25,733.00
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	3,153.64
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	15,817.36
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	18,384.19
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	10,841.27
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	10,939.51
2006	0013	331	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	39,806.61
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	8,780.97
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	810.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	4,388.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,565.00
				14A	LMH	1,500.00

2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	5,162.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,889.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	8,407.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	6,008.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,155.00
2006	0014	332	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	780.00
					TOTAL:	1,018,114.03

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0024	299	23RD AVENUE EDI LOAN FLOAT	03K	LMH	223,474.34
2006	0001	319	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	65.00
2006	0001	319	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	44,935.00
2006	0005	323	28TH ST & AVE A REDEVELOPMENT PROJECT	01	LMH	57,147.06
2006	0005	323	28TH ST & AVE A REDEVELOPMENT PROJECT	01	LMH	590,268.01
2006	0009	327	FHAS - HOUSING COUNSELING	05	LMC	15,863.62
2006	0009	327	FHAS - HOUSING COUNSELING	05	LMC	1,939.03
2006	0009	327	FHAS - HOUSING COUNSELING	05	LMC	1,970.69
2006	0009	327	FHAS - HOUSING COUNSELING	05	LMC	7,785.28
2006	0009	327	FHAS - HOUSING COUNSELING	05	LMC	3,941.38
2006	0011	329	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	4,686.08
2006	0011	329	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	990.23
2006	0011	329	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	1,138.20
2006	0011	329	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	2,185.49
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	10,679.63
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	10,082.08
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	6,611.03
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	17,741.11
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	16,850.34
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	22,595.71
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	16,810.02
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	16,235.62
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	16,206.75
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	16,101.50
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	10,527.58
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	24,270.12
2006	0015	333	HOUSING REHAB ADMINISTRATION	14H	LMH	13,276.13
					TOTAL:	1,154,377.03

CDBG Financial Summary (PR26) – Explanation of Adjustments (5-1-07)

1. **Line 1 (unexpended CDBG funds at end of previous report period) for $539,410.83**

In reviewing historical PR26 reports we discovered that in 2004 the wrong amount for Line 1 of that year's PR26 was not used from the previous year's PR26 Line 16. What happened was the initial 2003 PR26 was submitted with a Line 16 unexpended amount to date of $218,247.11. Then on April 29, 2004 revisions were made to the 2003 PR26 and Line 16 unexpended amount to date changed to $457,596.51. This revised amount was not used as it should have been in completing the 2004 PR26. Attached is a copy of the revised PR26 that was submitted on April 29, 2004 and the revised PR26s for 2004 and 2005 reflecting the corrected Line 1s and Line 16s of those two years. The spreadsheet staff created to review the historical PR 26 data showing the amounts utilized in Line 1s and 16s of the PR26s for 2000 through 2005 is attached.

2. **Line 7 (adjustment to compute total available) for $635,706.92.**

The PR01, PR09 and PR36 reports all show $1,695,741.94 as the program income for 2006, which we agree with. However, Line 05 of the PR26 shows the program income for 2006 as $1,060,035.02. In order to accurately reflect the program income, an adjustment of $635,706.92 is needed. Attached are copies of the PR01, PR09 and PR36 reports for documentation purposes.

$1,060,035.02	(2006 IDIS Program Income on Line 5 of the PR26)
+ 635,706.92	(Adjustment on Line 7 of the PR26)
$1,695,741.94	(Actual 2006 Program Income – documentation attached from the PR01, PR09 and PR36)

3. **Line 14 (adjustment to compute total expenditures) for $119,550.58.**

In reviewing historical PR26 reports we discovered a difference of $119,550.58 that directly relates to the NRSA Program – Katelman, HUD# 0234, CPS# 0005, Local# 02-003.3. In the 2003 corrected CAPER notes we stated the Katelman program income was $1,199,525.00. We further calculated that of the $1,199,525.00 only $1,079,974.42 had actually been expended as of 12-31-03. This left a remaining balance of $119,550.58. However, in IDIS we reported $1,199,525.00 in expenditures and $1,199,525.00 in program income, which is correct. The 2003 CAPER notes are incorrect and there should not have been any remaining program income balance. The IDIS reports were all correct, but we mistakenly made an adjustment in Lines 10 and 20 of the PR26 for FY 2003.

4. **Line 17 (expended for low/mod housing in special areas) for $785,800.84.**

For Line 17 of the PR26 we calculated $785,800.84 utilizing the steps as outlined in the IDIS Reference Manual dated 12-20-05, page 55, Appendix E. A copy of our work is attached.

5. **Line 20 (adjustment to compute total available) for $52,200.00.**

The PR26, Line 19 Detail report shows $1,154,377.03 as the amount to compute line 19. The report does not include two activities that should be included in Line 19. They are as follows:

Program Year	Project ID	IDIS Activity ID	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	0008	326	Christian Worship Center – MOHM's Place	05	LMC	$11,700.00
2006	0010	328	MICAH House	03T	LMC	$40,500.00

Therefore, Line 19 of the PR26 needs an adjustment of $52,200 to accurately reflect the total amount disbursed for other low/mod activities of $1,206,577.03. Please refer to the attached PR03 screens for each of these individual activities for back-up documentation.

$1,154,377.03	(2006 PR26 Line 19 disbursed for other low/mod activities)
+ 52,200.00	(Adjustment on Line 20 of the PR26)
$1,206,577.03	(Actual 2006 amount disbursed for other low/mod activities)

6. **Line 23 (program years (PY) covered in certification) are as follows:**

PY 2006 PY 2007 PY 2008

7. **Line 24 (cumulative net expenditures subject to low/mod benefit calculation) is $2,557,052.85.**

Line 24 equals total expenditures in Line 15, $2,921,344.11, minus the planning and administration costs of Line 12, $364,291.26.

$2,921,344.11	(2006 PR26 Line 15 total expenditures)
- $364,291.26	(2006 PR26 Line 12 disbursed in IDIS for planning/admin.)
$2,557,052.85	(Cumulative net expenditures subject to low/mod benefit calculation)

8. **Line 25 (cumulative expenditures benefiting low/mod persons) is $2,344,241.64.**

Line 25 equals total expenditures in Line 15, $2,921,344.11; minus the planning and administration costs of Line 12, $364,291.26; and minus the slum and blight expenditures of $212,811.21. Attached is a spreadsheet showing the 2006 expenditures for slum and blight activities.

$2,921,344.11	(2006 PR26 Line 15 total expenditures)
- $364,291.26	(2006 PR26 Line 12 disbursed in IDIS for planning/admin.)
- $212,811.21	(2006 slum and blight expenditures)
$2,344,241.64	(Cumulative expenditures benefiting low/mod persons)

9. Line 34 (adjustment to compute total subject to PS cap) for -$295,431.94.

The program income reported by IDIS for 2005 was $1,332,852.29. However, actual program income reported in the PR01 indicates the correct program income of $1,037,420.35. In order to accurately reflect the program income of 2005, an adjustment of -$295,431.94 is needed. The PR01 report is attached for documentation purposes.

$1,332,852.29	(2005 IDIS Program Income on Line 33 of the PR26)
-$295,431.94	(Adjustment on Line 34 of the PR26)
$1,037,420.35	(Actual 2005 Program Income – documentation attached from the PR01)

10. Line 44 (adjustment to compute total subject to PA cap) for $635,706.92

See explanation to question 2, which references the incorrect 2006 program income reported in IDIS. The adjustment to Line 44 is to correct the 2006 program income reported in Line 43.

$1,060,035.02	(2006 IDIS Program Income on Line 5 of the PR26)
+ 635,706.92	(Adjustment on Line 7 of the PR26)
$1,695,741.94	(Actual 2006 Program Income – documentation attached from the PR01, PR09 and PR36)

COPY OF CORRECTED PR26 FOR 2003

Brenda Kunz

From: Brenda Kunz [bkunz@councilbluffs-ia.gov]
Sent: Wednesday, June 09, 2004 4:01 PM
To: 'tim_severin@hud.gov'
Cc: 'Tina Hochwender'
Subject: Revised Financial Summary

revised financial summary.pdf ...

Hi Tim!

Here is our tardy revised financial summary. After verifying the numbers, we submit this to you for your final review of our thrilling, enthralling, electrifying, inspiring CAPER. Happy reading!

Have a nice Friday off in honor of President Reagan. His trickle down economics didn't trickle quite far enough to allow us lowly City workers the day off as well.

We have no air conditioning in our office today, Thursday and Friday--so you can imagine how pleasant things are around here. I think we are delirious from the humidity.

Talk to you later.....Brenda

CDBG Financial Summary (PR26) – Explanation of Adjustments (Revised 4-29-04)

1. Line 7 (adjustments to compute total available) for $1,329,191.49.

   The program income reported by IDIS for the current year is $612,079.54. However, actual program income reported in the C04PR01 indicates the program income as $1,821,472.21, which is attached as documentation. We are in agreement with this number. It includes $1,199,525 in program income that was reported in IDIS on March 30, 2004 for the Katelman Project. It does not include $119,798.82 is needed to reflect a transfer in from an expense that was paid out to the Mid City budget in December of 2001 but not corrected until January 2002 that is still not reflected in IDIS. The accurate program income to be reported then is $1,941,271.03. In order to accurately reflect the program income an adjustment of $1,329,191.49 is needed. We are uncertain as to how to correct this or how to have IDIS reflect the correct program income.

$1,821,472.21	(2003 Program Income Reported on C04PR01)
+119,798.82	(Transfer In to CDBG)
$1,941,271.03	(Actual 2003 Program Income explained above)
($612,079.54)	(IDIS Program Income Reported on C04PR26)
$1,329,191.49	(Adjustment to be Made)

2. Line 10 (Adjustment to compute total amount subject to low/mod benefit) and Line 20 (Adjustment to compute total low/mod credit) of ($119,550.58).

   This adjustment was necessary because not all of the $1,199,525 program income reported for Katelman on March 30, 2004 has yet been expended as of December 31, 2003. An amount of $119,550.58 is remaining that was not expended as of December 31, 2003.

3. Line 34 (Adjustment to compute total subject to PS cap) of ($470,267.55).

   This adjustment was necessary because the 2002 program income was not accurately reflected in IDIS. The 2002 program income was $1,232,536.28. Using the difference of $1,702,803.83, subtracting $1,232,536.28, equals an adjustment of ($470,267.55), made in line 34.

4. Line 44 (Adjustment to compute total subject to PA cap) of $1,329,191.49.

   See explanation to question 1. Incorrect program income reported in IDIS. The adjustment to Line 44 is to correct the current program income reported in Line 43.

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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	82,052.86
02	ENTITLEMENT GRANT	1,318,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	612,079.54
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,329,191.49
08	TOTAL AVAILABLE (SUM, LINES 01-07)	3,341,323.89

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,697,135.13
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	-119,550.58
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,577,584.55
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	306,142.83
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,883,727.38
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	457,596.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,368,492.73
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-119,550.58
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,248,942.15
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY2003	PY2004	PY2005
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		2,577,584.55	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		2,248,942.15	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		87.25%	

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	179,563.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	179,563.00
32	ENTITLEMENT GRANT	1,318,000.00
33	PRIOR YEAR PROGRAM INCOME	1,702,803.83
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-470,267.55
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,550,536.28
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	306,142.83
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	306,142.83
42	ENTITLEMENT GRANT	1,318,000.00
43	CURRENT YEAR PROGRAM INCOME	612,079.54
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,329,191.49
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,259,271.03
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.39%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2001	0004	208	NRSA PROGRAM	03	LMH	16,135.54
2001	0004	208	NRSA PROGRAM	03	LMH	6,983.49
2001	0004	208	NRSA PROGRAM	03	LMH	63,989.62
2001	0004	208	NRSA PROGRAM	03	LMH	15,717.12
2001	0004	208	NRSA PROGRAM	03	LMH	6,217.76
2001	0004	208	NRSA PROGRAM	03	LMH	4,308.23
2001	0004	208	NRSA PROGRAM	03	LMH	12,353.34
2002	0005	234	NRSA PROGRAM	03	LMH	87,646.66
2002	0005	234	NRSA PROGRAM	03	LMH	100,000.00
2002	0018	247	BARRIER REMOVAL (BRIC) PROGRAM	03	LMH	1,199,525.00
2003	0001	253	HABITAT FOR HUMANITY - LAND ACQUISITION	14A	LMH	5,700.00
2003	0001	253	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	18,101.72
2003	0001	253	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	18,023.80
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	21,976.20
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	54,803.29
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	1,096.00
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	276.56
2003	0007	259	CHILDREN'S SQUARE REHABILITATION	01	LMH	13.95
2003	0009	261	CWC - MOHM'S PLACE	03	LMC	25,000.00
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	2,500.03
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	833.33
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	833.33
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	1,666.66
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	833.33
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	2,499.99
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	833.33
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	6,146.17
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	3,176.22
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	9,177.44
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	5,363.39
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	2,819.82
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	7,387.88
2003	0011	263	KIDS & COMPANY PROGRAM	05	LMC	929.08
				05L	LMC	6,666.70

2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	926.93
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	2,406.40
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2003	0012	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	784.00
2003	0012	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	1,136.50
2003	0012	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	1,142.50
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	7,056.71
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	422.38
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	390.36
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	1,106.92
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	1,949.62
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	502.07
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	71.94
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	4,210.53
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	5,233.71
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	3,243.24
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	1,709.65
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	2,797.80
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	2,805.07
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,719.82
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	1,704.24
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	72.48
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,913.85
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	6,546.86
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	3,481.52
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,561.23
2003	0016	268	MICAH HOUSE	03T	LMC	6,337.17
2003	0016	268	MICAH HOUSE	03T	LMC	6,712.81
2003	0016	268	MICAH HOUSE	03T	LMC	3,287.19
2003	0016	268	MICAH HOUSE	03T	LMC	23,662.83
2003	0017	269	METRO 100	13	LMH	2,800.00
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	86.52
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	2,687.32
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	11,893.61
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	9,980.87
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	40,090.82
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	3,390.18
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	32,262.47
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	19,969.43
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	20,982.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	24,775.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,738.00

2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,052.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	19,963.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,978.66
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	20,676.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	18,485.19
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	45,448.34
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,382.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	7,301.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,169.10
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,630.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	279.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	400.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	5,000.00
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	1,905.00
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	15,352.56
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	17,652.35
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	15,111.59
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,368.39
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,124.37
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	18,107.83
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,957.13
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	19,796.44
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	6,846.79
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	10,440.93
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,373.99
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	12,259.06
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	2,288.79
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	16,549.19
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	3,506.53
					TOTAL:	2,368,492.73

6510.2 REV-2
Exhibit 3a

FINANCIAL SUMMARY
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee	2. Grant Number	3. Reporting period	4. DUNS Number
City of Council Bluffs, Iowa	B-03-MC-19-0005	1/1/03 through 12/31/03	051955433

Part I: Summary of CDBG Resources				
1.	Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			$ 82,052.86
2.	Entitlement Grant from form HUD-7082			$ 1,318,000.00
3.	Surplus Urban Renewal Funds			$ 0
4.	Section 108 Guaranteed Loan Funds (Principal Amount)			$ 0
5.	Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
	a. Revolving Funds		$	
	b. Other (Identify below. If more space is needed use an attachment)			
			$ 1,941,271.03	
			$	
	c. Total Program Income (Sum of columns a and b)			$ 1,941,271.03
6.	Prior Period Adjustments (if column is a negative amount, enclose in brackets)			$
7.	Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			$ 3,341,323.89
Part II: Summary of CDBG Expenditures				
8.	Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			$ 2,883,727.38
9.	Total expended for Planning & Administration, form HUD-4949.2		306,142.83	
10.	Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		2,577,584.55	
11.	CDBG funds used for section 108 principal & interest payments			$ 0
12.	Total expenditures (line 8 plus line 11)			$ 2,883,727.38
13.	Unexpended balance (line 7 minus line 12)			$ 457,596.51
Part III: Low/Mod Benefit This Reporting Period				
14.	Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			$ 0
15.	Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			$ 2,248,942.15
16.	Total (line 14 plus line 15)			$ 2,248,942.15
17.	Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			87.25%

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form HUD-4949.3(06/24/93)
ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)	
Program years (PY) covered in certification 2003, 2004, 2005	
18. Cumulative net expenditures subject to program benefit calculation	2,577,584.55
19. Cumulative expenditures benefiting low/mod persons	2,248,942.15
20. Percent benefit to low/mod persons (line 19 divided by line 18)	87.25%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation	
21. Total PS expenditures from column h, form HUD-4949.2A	179,563.00
22. Total PS unliquidated obligations from column r,form HUD-4949.2A	0.00
23. Sum of line 21 and line 22	179,563.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period	0.00
25. No obligations for public services (line 23 minus line 24)	179,563.00
26. Amount of Program Income received in the preceding program year	1,232,536.28
27. Entitlement Grant Amount (from line 2)	1,318,000.00
28. Sum of line 26 and line 27	2,550,536.28
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	7.04%
Part VI: Planning and Program Administration Cap Calculation	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	3,259,271.03
31. Amount expended for Planning & Administration (from line 9 above)	306,142.83
32. Percent funds expended (line 31 divided by line 30)	9.39%

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

RECONCILIATION

UNEXPENDED BALANCE - LINE 13		457,596.51
ADD:		
LOC balance as of GPR date		
Cash on Hand:		
Program Account -		
Revolving Fund Cash Balances-		
Fund 5625		
Fund 7321		
Fund 5337		
Fund 7349		
Fund 7345	0.00	
Section 108-	0.00	
SUBTRACT		
Grantee CDBG Program Liabilities		
Subrecipient CDBG Program Liabilities	0.00	
TOTAL RECONCILING BALANCE:		0.00
UNRECONCILED DIFFERENCE:		457,596.51

2003 Public Service Expenditures

Public Service Project	Budget	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Total/Year	Balance
Kids and Company	$40,000.00	$6,666.66	$3,333.33	$0.00	$0.00	$6,666.66	$6,666.66	$3,333.33	$3,333.33	$3,333.33	$6,666.70	$40,000.00	$0.00
Mich House	$40,000.00	$6,712.81	$3,287.19	$0.00	$0.00	$23,662.83	$6,337.17	$0.00	$0.00	$0.00	$0.00	$40,000.00	$0.00
Interfaith	$20,000.00	$0.00	$0.00	$3,243.24	$0.00	$1,709.65	$0.00	$2,797.80	$2,805.07	$4,210.53	$5,233.71	$20,000.00	$0.00
Red Cross	$20,000.00	$0.00	$2,719.82	$1,704.24	$0.00	$72.48	$2,913.85	$0.00	$6,546.86	$3,481.52	$2,561.23	$20,000.00	$0.00
LCLC	$5,000.00	$0.00	$784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,136.50	$1,142.50	$3,063.00	$1,937.00
Girl Scouts	$11,500.00	$502.07	$71.94	$422.38	$390.36	$0.00	$0.00	$0.00	$1,106.92	$1,949.62	$7,056.71	$11,500.00	$0.00
Mohm's Place	$10,000.00	$1,666.66	$833.33	$0.00	$0.00	$2,499.99	$833.33	$0.00	$833.33	$833.33	$2,500.03	$10,000.00	$0.00
FHAS	$35,000.00	$6,146.17	$0.00	$3,176.22	$0.00	$9,177.44	$0.00	$5,363.39	$2,819.82	$7,387.88	$929.08	$35,000.00	$0.00
Total	$181,500.00	$21,694.37	$11,029.61	$8,546.08	$390.36	$43,789.05	$16,751.01	$11,494.52	$17,445.33	$22,332.71	$26,089.96	$179,563.00	$1,937.00

2003 Slum and Blight Expenditures

Project	Expenditure
Demolition	$6,960.00
Comm Rehab	$0.00
Blighted Program	$20,545.08
Mid City	$301,137.32
Total	$328,642.40

CORRECTED PR26 FOR 2004

IDIS - C04PR26

REVISED PR26 DATE: 05-02-07

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004
01-01-2004 TO 12-31-2004
COUNCIL BLUFFS, IA

DATE: 04-19-05
TIME: 16:04
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	457,596.51
02	ENTITLEMENT GRANT	1,302,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,724,836.55
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-199,330.85
08	TOTAL AVAILABLE (SUM, LINES 01-07)	3,285,102.21

Deleted: 218,247.11

Deleted: 3,045,752.81

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,434,361.50
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,434,361.50
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	354,617.30
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,788,978.80
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	496,123.41

Deleted: 256,774.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	8,097.10
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,028,497.26
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,036,594.36
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY2003	PY2004	PY2005
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		5,131,496.63	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		4,405,087.07	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		85.84%	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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01-01-2004 TO 12-31-2004
COUNCIL BLUFFS, IA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	208,617.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	208,617.00
32	ENTITLEMENT GRANT	1,302,000.00
33	PRIOR YEAR PROGRAM INCOME	612,079.54
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,209,392.67
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,123,472.21
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	354,617.30
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	354,617.30
42	ENTITLEMENT GRANT	1,302,000.00
43	CURRENT YEAR PROGRAM INCOME	1,724,836.55
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-199,330.85
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,827,505.70
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.54%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004
01-01-2004 TO 12-31-2004
COUNCIL BLUFFS, IA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004
01-01-2004 TO 12-31-2004
COUNCIL BLUFFS, IA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0005	280	NRSA PROGRAM (COIT ROAD)	03K	LMH	7,555.00
2004	0005	280	NRSA PROGRAM (COIT ROAD)	03K	LMH	542.10
					TOTAL:	8,097.10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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01-01-2004 TO 12-31-2004
COUNCIL BLUFFS, IA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0005	234	NRSA PROGRAM	03K	LMH	291,640.58
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	14,546.65
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	7,078.35
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	150.00
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	1,040.00
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	6,497.59
2003	0005	257	NRSA PROGRAM (28TH & AVE A)	01	LMH	49,019.57
2003	0006	258	28TH STREET AND AVENUE A	01	LMH	357,660.00
2003	0017	269	METRO 100	13	LMH	13,470.68
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	5,517.15
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	5,239.42
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	4,243.43
2004	0001	276	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	52,827.20
2004	0001	276	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	500.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	53,671.41
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	48,842.26
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	21,706.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	4,043.81
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	59,138.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	15,380.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	385.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	3,270.00
2004	0006	281	VODEC INTERIOR RENOVATIONS	03B	LMC	18,000.00
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	2,166.70
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	5,416.65
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	14,972.80
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,466.46
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,472.94
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,463.87
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	7,556.48
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,447.45
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,620.00
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	3,327.00

2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	6,666.70
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	6,672.99
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	16,666.65
2004	0011	286	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	1,741.00
2004	0011	286	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	2,876.00
2004	0012	287	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	7,400.29
2004	0012	287	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	1,993.41
2004	0012	287	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	2,106.30
2004	0013	288	CHILDREN'S SQUARE NEIGHBORHOOD OUTREACH	05	LMA	12,500.00
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	3,023.63
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	3,229.00
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	3,138.91
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	5,725.03
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	4,883.43
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	2,693.17
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	4,528.29
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	3,857.17
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	3,028.26
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	1,984.97
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	3,908.14
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	14,990.05
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	4,089.11
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	17,351.27
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	8,569.57
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,759.02
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,255.67
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	759.35
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	783.27
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	807.20
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	816.77
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	667.65
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	151.07
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	5,226.63
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	8,686.15
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	4,328.79
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42,370.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42,741.20
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,519.80
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	10,615.43
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	30,550.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,100.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	47,752.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	31,652.54
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	23,191.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	23,378.32
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,938.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,099.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	17,486.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,390.09
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,296.91
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	56,851.11
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	3,514.00
				14A	LMH	89.00

2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	7,676.00
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,373.00
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,184.01
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	430.00
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	16,680.00
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	25,217.15
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	16,792.63
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	16,850.70
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	1,530.18
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	15,852.36
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	15,527.79
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	19,682.92
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,495.59
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	21,368.10
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,887.41
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	3,163.71
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,606.88
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,918.76
2004	0025	300	23RD AVENUE PROJECT	03K	LMH	150,000.00
					TOTAL:	2,028,497.26

CORRECTED PR26 FOR 2005

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
01-01-2005 TO 12-31-2005
COUNCIL BLUFFS, IA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	496,123.41
02	ENTITLEMENT GRANT	1,232,726.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,332,852.29
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-295,431.94
08	TOTAL AVAILABLE (SUM, LINES 01-07)	2,766,269.76

Deleted: 256,774.01

Deleted: 2,526,920.36

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,864,430.32
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,864,430.32
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	362,428.61
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,226,858.93
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	539,410.83

Deleted: 300,061.43

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	716,882.46
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	579,258.85
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,296,141.31
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	69.52%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY2003	PY2004	PY2005
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		6,995,926.95	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		5,701,228.38	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		81.49%	

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01-01-2005 TO 12-31-2005
COUNCIL BLUFFS, IA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	182,547.45
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	182,547.45
32	ENTITLEMENT GRANT	1,232,726.00
33	PRIOR YEAR PROGRAM INCOME	1,724,836.55
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-199,330.85
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,758,231.70
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	362,428.61
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	362,428.61
42	ENTITLEMENT GRANT	1,232,726.00
43	CURRENT YEAR PROGRAM INCOME	1,332,852.29
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-295,431.94
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,270,146.35
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.96%

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01-01-2005 TO 12-31-2005
COUNCIL BLUFFS, IA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0005	234	NRSA PROGRAM	03K	LMH	470,863.55
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	4,538.76
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	2,435.52
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	3,217.18
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	870.00
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	5,000.00
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	17,648.70
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	5,957.00
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	37,955.88
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	21,326.94
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	24,305.70
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	44,229.30
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	10,633.90
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	8,552.53
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	1,785.47
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	904.90
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	2,645.65
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	488.09
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	99.45
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	9,511.91
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	48,155.44
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,667.48
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,838.40
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	51,231.25
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42.99
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	20,278.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,708.14
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	17,753.86
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	79,039.68
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	15,055.23
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	8,315.77
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	33,362.31
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	45,738.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	2,157.81
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42,548.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	426.12
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	22,896.63
					TOTAL:	1,086,185.54

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
01-01-2005 TO 12-31-2005
COUNCIL BLUFFS, IA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
01-01-2005 TO 12-31-2005
COUNCIL BLUFFS, IA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0005	257	NRSA PROGRAM (28TH & AVE A)	01	LMH	97,336.40
2005	0001	301	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	49,958.00
2005	0001	301	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	42.00
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	2,166.70
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	4,333.32
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	2,457.45
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	2,457.41
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	10,401.15
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	9,901.41
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	2,735.58
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	2,621.02
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	2,212.99
2005	0007	307	FHAS - HOUSING COUNSELING	05	LMC	2,212.99
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	13,333.32
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	6,666.70
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	1,273.29
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	2,693.24
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	11,153.37
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	807.00
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	3,626.00
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANC	05	LMC	8,802.24
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANC	05	LMC	3,406.51
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANC	05	LMC	2,701.61
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANC	05	LMC	1,873.51
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANC	05	LMC	1,499.82
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANC	05	LMC	1,710.86
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	11,227.76
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	8,028.09
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	16,508.28
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	9,235.87

2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,262.07
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	3,112.19
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,725.29
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	956.50
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	576.20
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,505.67
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	862.08
2005	0013	313	METRO 100	13	LMH	6,897.37
2005	0013	313	METRO 100	13	LMH	6,695.92
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	7,097.40
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,355.49
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	4,712.22
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,946.44
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,503.00
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	3,666.44
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	420.00
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	22,212.86
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	16,312.08
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	24,857.87
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	16,370.26
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	9,177.64
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	6,284.75
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,998.17
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	14,579.68
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,455.49
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	16,882.66
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,016.95
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,510.61
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,421.70
					TOTAL:	579,258.85

PR26 HISTORICAL DATA (BACK-UP FOR LINE 1)

PR26 Historical Data Reviewed

May 2, 2007

Year	Line 16 on PR 26 (Unexpended Balance to date)	Line 1 of PR 26 (Previous Year Unexpended Balance)	According to IDIS Drawsheet Amt Available to Commit	Difference
1999				
2000	$ 384,981.46	$ 523,623.11		
2001	$ 171,362.61	$ 382,481.00	$ 191,268.24	$ 19,905.63
2002	$ 82,052.86	$ 171,363.00	$ 201,851.68	$ 119,798.82
2003	$ 457,596.51	$ 82,052.86	$ 338,045.93	$ (119,550.58)
2004	$ 256,774.01	$ 218,247.11	$ 376,572.83	$ 119,798.82
2004 R	$ 496,123.41	$ 457,596.51	$ 376,572.83	$ (119,550.58)
2005	$ 300,061.43	$ 256,774.01	$ 419,860.25	$ 119,798.82
2005 R	$ 539,410.83	$ 496,123.41	$ 419,860.25	$ (119,550.58)
2006			$ 415,932.66	

R = Revised / Correct Amounts

BACK-UP DOCUMENTATION FOR PR26 - LINE 7

IDIS - C04PR01

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HUD GRANTS AND PROGRAM INCOME
COUNCIL BLUFFS, IA

DATE: 04-11-07
TIME: 15:11
PAGE: 1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-90-MC-190005	884,000.00	0.00	884,000.00	884,000.00	0.00	0.00
		B-91-MC-190005	990,000.00	0.00	990,000.00	990,000.00	0.00	0.00
		B-92-MC-190005	1,104,000.00	0.00	1,104,000.00	1,104,000.00	0.00	0.00
		B-93-MC-190005	1,265,000.00	0.00	1,265,000.00	1,265,000.00	0.00	0.00
		B-94-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
		B-95-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
		B-96-MC-190005	1,349,000.00	0.00	1,349,000.00	1,349,000.00	0.00	0.00
		B-97-MC-190005	1,336,000.00	0.00	1,336,000.00	1,336,000.00	0.00	0.00
		B-98-MC-190005	1,278,000.00	0.00	1,278,000.00	1,278,000.00	0.00	0.00
		B-99-MC-190005	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00
		B-00-MC-190005	1,273,000.00	0.00	1,273,000.00	1,273,000.00	0.00	0.00
		B-01-MC-190005	1,299,000.00	0.00	1,299,000.00	1,299,000.00	0.00	0.00
		B-02-MC-190005	1,301,000.00	0.00	1,301,000.00	1,301,000.00	0.00	0.00
		B-03-MC-190005	1,318,000.00	0.00	1,318,000.00	1,318,000.00	0.00	0.00
		B-04-MC-190005	1,302,000.00	0.00	1,302,000.00	1,302,000.00	0.00	0.00
		B-05-MC-190005	1,232,726.00	0.00	1,232,726.00	1,232,726.00	0.00	0.00
		B-06-MC-190005	1,102,124.00	0.00	686,191.34	686,191.34	415,932.66	415,932.66
			21,097,850.00	0.00	20,681,917.34	20,681,917.34	415,932.66	415,932.66
CDBG	PI	B-97-MC-190005	1,054,069.47	0.00	1,054,069.47	1,054,069.47	0.00	0.00
		B-98-MC-190005	386,779.74	0.00	386,779.74	386,779.74	0.00	0.00
		B-99-MC-190005	856,947.86	0.00	856,947.86	856,947.86	0.00	0.00
		B-00-MC-190005	686,325.77	0.00	686,325.77	686,325.77	0.00	0.00
		B-01-MC-190005	1,316,116.75	0.00	1,316,116.75	1,316,116.75	0.00	0.00
		B-02-MC-190005	1,232,536.28	0.00	1,232,536.28	1,232,536.28	0.00	0.00
		B-03-MC-190005	1,821,472.21	0.00	1,821,472.21	1,821,472.21	0.00	0.00
		B-04-MC-190005	1,525,505.70	0.00	1,525,505.70	1,525,505.70	0.00	0.00
		B-05-MC-190005	1,037,420.35	0.00	1,037,420.35	1,037,420.35	0.00	0.00
		B-06-MC-190005	1,695,741.94	0.00	1,695,741.94	1,695,741.94	0.00	0.00
			11,612,916.07	0.00	11,612,916.07	11,612,916.07	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

REPORT FOR PROGRAM: CDBG
VOUCHER DATES: 04-01-06 TO 04-01-07

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
2006	CDBG	B-06-MC-190005	PI	0.00	RECEIPTS	191081-001	06-07-06				10,164.84
						191201-001	06-09-06				33,785.88
						191203-001	06-09-06				12,285.50
						191486-002	06-14-06				105,830.84
						191490-001	06-14-06				14,139.60
						194098-001	07-19-06				6,176.00
						196779-001	08-28-06				19,970.76
						199466-001	09-28-06				35,624.60
						204692-001	12-13-06				10,041.98
						204857-001	12-15-06				13,796.86
						205048-001	12-18-06				38,191.55
						211857-002	03-30-07				1,395,733.53
					DRAWS	1283494-001	06-07-06	PY	322	01	82.76
						1283494-002	06-07-06	PY	333	14H	10,082.08
						1284089-001	06-09-06	PY	331	14A	10,841.27
						1284089-002	06-09-06	PY	332	14A	4,388.00
						1284089-003	06-09-06	PY	333	14H	16,850.34
						1284089-004	06-09-06	PY	336	21A	1,706.27
						1284114-001	06-09-06	PY	322	01	1,345.99
						1284114-002	06-09-06	PY	331	14A	10,939.51
						1285752-001	06-14-06	PY	331	14A	8,780.97
						1285752-002	06-14-06	PY	332	14A	1,889.00
						1285752-003	06-14-06	PY	333	14H	17,741.11
						1285752-004	06-14-06	PY	336	21A	27,274.53
						1285786-002	06-14-06	PY	319	01	44,935.00
						1285786-004	06-14-06	PY	326	05	1,083.37
						1285786-006	06-14-06	PY	327	05	1,970.69
						1285786-008	06-14-06	PY	329	03T	1,138.20
						1285786-010	06-14-06	PY	331	14A	15,157.57
						1298975-001	07-19-06	PY	326	05	1,083.33
						1298975-002	07-19-06	PY	327	05	1,939.03
						1298975-003	07-19-06	PY	331	14A	3,153.64
						1313613-001	08-28-06	PY	322	01	65.39
						1313613-002	08-28-06	PY	328	03T	19,905.37
						1326054-001	09-28-06	PY	319	01	65.00
						1326054-002	09-28-06	PY	322	01	21,285.52
						1326054-003	09-28-06	PY	326	05	2,166.66
						1326054-004	09-28-06	PY	327	05	3,941.38
						1326054-005	09-28-06	PY	328	03T	8,166.04
						1353631-001	12-13-06	PY	322	01	7,062.72
						1353631-002	12-13-06	PY	331	14A	2,979.26
						1354795-001	12-15-06	PY	329	03T	990.23

U.S. DEPARTMENT OF HOUS[illegible]AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
						1354795-002	12-15-06	PY	331	14A	12,806.63
						1355484-001	12-18-06	PY	322	01	5,815.14
						1355484-002	12-18-06	PY	326	05	2,166.74
						1355484-003	12-18-06	PY	330	14A	15,908.26
						1355484-004	12-18-06	PY	331	14A	14,301.41
						1391893-001	03-30-07	PY	234	03K	275,609.80
						1391893-002	03-30-07	PY	299	03K	223,474.34
						1391893-003	03-30-07	PY	336	21A	30,395.69
						1391893-004	03-30-07	PY	333	14H	10,679.63
						1391893-005	03-30-07	PY	332	14A	2,155.00
						1391893-006	03-30-07	PY	331	14A	18,384.19
						1391893-007	03-30-07	PY	330	14A	5,228.80
						1391893-008	03-30-07	PY	329	03T	2,185.49
						1391893-009	03-30-07	PY	327	05	15,863.62
						1391893-010	03-30-07	PY	326	05	866.42
						1391893-011	03-30-07	PY	324	03K	220,622.54
						1391893-012	03-30-07	PY	323	01	590,268.01
										RECEIPTS	1,695,741.94 ✓ok
										DRAWS	1,695,741.94 ✓ok
										BALANCE	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
RECEIPT AUDIT TRAIL BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

FISCAL YEAR	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	RECEIPT NUMBER	RECEIPT DATE	RECEIPT TYPE	IDIS ACT ID	MATRIX CODE	RECEIPT STATUS	RECEIPT AMOUNT
1997	CDBG	B-97-MC-190005	PI	2368-001	09-19-97				ACTIVE	134,153.13
			PI	2374-001	09-19-97				ACTIVE	76,283.95
			PI	2375-001	09-19-97				ACTIVE	21,194.45
			PI	2794-001	10-09-97				ACTIVE	23,863.14
			PI	2797-001	10-09-97				ACTIVE	48,278.21
			PI	2817-001	10-10-97				ACTIVE	26,009.10
			PI	3426-001	11-07-97				ACTIVE	23,918.63
			PI	4093-001	12-05-97				ACTIVE	62,153.29
			PI	4652-001	12-23-97				ACTIVE	797.49
			PI	4653-001	12-23-97				ACTIVE	25,261.36
			PI	5004-001	01-09-98				ACTIVE	19,555.10
			PI	5929-001	02-11-98				ACTIVE	188,914.00
			PI	5930-001	02-11-98				ACTIVE	22,188.50
			PI	6484-001	03-04-98				ACTIVE	55,151.46
			PI	8271-001	04-22-98				ACTIVE	41,115.43
			PI	8894-001	05-07-98				ACTIVE	56,873.42
			PI	9960-001	06-05-98				ACTIVE	12,215.12
			PI	11075-001	06-29-98				ACTIVE	208,346.78
			PI	11188-001	06-30-98				REVISED	7,796.91
			PI	11188-002	06-30-98				ACTIVE	7,796.91
								PI	RECEIPTS	1,054,069.47
									DRAWS	1,054,069.47
									BALANCE	0.00
1998	CDBG	B-98-MC-190005	PI	14454-001	09-21-98				ACTIVE	23,990.89
			PI	14627-001	09-24-98				ACTIVE	56,770.87
			PI	15390-001	10-07-98				ACTIVE	59,047.93
			PI	16642-001	11-05-98				ACTIVE	95,329.71
			PI	18645-001	12-22-98				ACTIVE	91,490.45
			PI	19014-001	12-31-98				ACTIVE	60,149.89
								PI	RECEIPTS	386,779.74
									DRAWS	386,779.74
									BALANCE	0.00
1999	CDBG	B-99-MC-190005	PI	22966-001	04-09-99				ACTIVE	50,905.04
			PI	22971-001	04-09-99				ACTIVE	63,100.10
			PI	22972-001	04-09-99				ACTIVE	108,823.21
			PI	25706-001	06-07-99				ACTIVE	153,709.83
			PI	25782-001	06-08-99				ACTIVE	77,590.82
			PI	28695-001	08-11-99				ACTIVE	67,768.41
			PI	28700-001	08-11-99				ACTIVE	55,[illegible].56

U.S. DEPARTMENT OF HOUSI[illegible]ND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
RECEIPT AUDIT TRAIL BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

FISCAL YEAR	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	RECEIPT NUMBER	RECEIPT DATE	RECEIPT TYPE	IDIS ACT ID	MATRIX CODE	RECEIPT STATUS	RECEIPT AMOUNT
			PI	30028-001	09-10-99				ACTIVE	19,525.22
			PI	32429-001	10-27-99				ACTIVE	27,952.18
			PI	33041-001	11-09-99				ACTIVE	28,443.62
			PI	35091-001	12-21-99				ACTIVE	59,213.92
			PI	36220-001	01-14-00				REVISED	144,187.95
			PI	36220-002	01-14-00				ACTIVE	144,187.95
								PI	RECEIPTS	856,947.86
									DRAWS	856,947.86
									BALANCE	0.00
2000	CDBG	B-00-MC-190005	PI	40537-001	04-24-00				REVISED	97,316.75
			PI	40537-002	04-24-00				CANCELED	0.00
			PI	41360-001	05-10-00				ACTIVE	97,316.75
			PI	41398-001	05-10-00				ACTIVE	98,082.03
			PI	41539-001	05-12-00				ACTIVE	18,532.46
			PI	41750-001	05-17-00				ACTIVE	78,381.38
			PI	42811-001	06-08-00				ACTIVE	61,368.72
			PI	45489-001	07-20-00				ACTIVE	49,965.23
			PI	46721-001	08-15-00				ACTIVE	79,397.06
			PI	52140-001	11-20-00				ACTIVE	39,817.00
			PI	52146-001	11-20-00				ACTIVE	69,224.92
			PI	53791-001	12-19-00				ACTIVE	74,964.12
			PI	54930-001	01-16-01				ACTIVE	19,276.10
								PI	RECEIPTS	686,325.77
									DRAWS	686,325.77
									BALANCE	0.00
2001	CDBG	B-01-MC-190005	PI	63235-001	06-04-01				ACTIVE	151,138.96
			PI	63248-001	06-04-01				ACTIVE	180,965.25
			PI	63314-001	06-04-01				ACTIVE	88,531.78
			PI	63834-001	06-12-01				CANCELED	80,612.93
			PI	63834-002	06-12-01				CANCELED	0.00
			PI	63836-001	06-12-01				ACTIVE	36,683.26
			PI	63839-001	06-12-01				ACTIVE	92,760.90
			PI	65906-001	07-17-01				ACTIVE	63,085.78
			PI	68154-001	08-28-01				ACTIVE	58,303.06
			PI	69207-001	09-20-01				ACTIVE	35,176.35
			PI	72049-001	11-06-01				ACTIVE	24,029.52
			PI	72230-001	11-08-01				ACTIVE	20,592.61
			PI	74686-001	12-21-01				ACTIVE	49,185.00
			PI	76651-001	01-28-02				ACTIVE	36,669.70

FISCAL YEAR	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	RECEIPT NUMBER	RECEIPT DATE	RECEIPT TYPE	IDIS ACT ID	MATRIX CODE	RECEIPT STATUS	RECEIPT AMOUNT
			PI	91230-001	07-16-02				ACTIVE	478,994.58
								PI	RECEIPTS	1,316,116.75
									DRAWS	1,316,116.75
									BALANCE	0.00
2002	CDBG	B-02-MC-190005	PI	88375-001	06-03-02				ACTIVE	24,413.79
			PI	88760-001	06-07-02				ACTIVE	462,993.09
			PI	88767-001	06-10-02				ACTIVE	25,194.59
			PI	88779-001	06-10-02				ACTIVE	96,129.26
			PI	88781-001	06-10-02				ACTIVE	61,506.34
			PI	91234-001	07-16-02				ACTIVE	19,905.42
			PI	91921-001	07-26-02				ACTIVE	111,604.10
			PI	93885-001	08-22-02				ACTIVE	34,386.81
			PI	95681-001	09-16-02				ACTIVE	96,709.57
			PI	98479-001	10-23-02				ACTIVE	109,017.81
			PI	100138-001	11-14-02				ACTIVE	45,405.98
			PI	100185-001	11-14-02				CANCELED	39,753.00
			PI	102729-001	12-23-02				ACTIVE	99,872.79
			PI	104948-001	01-27-03				ACTIVE	45,396.73
								PI	RECEIPTS	1,232,536.28
									DRAWS	1,232,536.28
									BALANCE	0.00
2003	CDBG	B-03-MC-190005	PI	114686-001	06-23-03				ACTIVE	63,989.62
			PI	114862-001	06-25-03				ACTIVE	71,595.46
			PI	114863-001	06-25-03				ACTIVE	86,657.25
			PI	114867-001	06-25-03				ACTIVE	13,108.12
			PI	114906-001	06-25-03				ACTIVE	93,661.36
			PI	117159-001	07-28-03				ACTIVE	39,799.62
			PI	118321-001	08-11-03				ACTIVE	12,353.34
			PI	121635-001	09-24-03				ACTIVE	52,738.83
			PI	123638-001	10-27-03				ACTIVE	78,527.69
			PI	127079-001	12-16-03				ACTIVE	37,984.75
			PI	127569-001	12-23-03				ACTIVE	16,266.77
			PI	131332-001	02-18-04				ACTIVE	55,264.40
			PI	134262-001	03-29-04				CANCELED	1,248,655.30
			PI	134263-001	03-30-04				ACTIVE	1,199,525.00
								PI	RECEIPTS	1,821,472.21
									DRAWS	1,821,472.21

U.S. DEPARTMENT OF HOUSI AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
RECEIPT AUDIT TRAIL BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

FISCAL YEAR	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	RECEIPT NUMBER	RECEIPT DATE	RECEIPT TYPE	IDIS ACT ID	MATRIX CODE	RECEIPT STATUS	RECEIPT AMOUNT
									BALANCE	0.00
2004	CDBG	B-04-MC-190005	PI	140454-001	06-25-04				ACTIVE	14,546.65
			PI	140455-001	06-25-04				ACTIVE	22,845.09
			PI	140471-001	06-25-04				ACTIVE	25,917.19
			PI	140485-001	06-25-04				ACTIVE	29,397.84
			PI	140493-001	06-25-04				ACTIVE	7,300.99
			PI	144762-001	08-25-04				ACTIVE	105,720.33
			PI	146877-001	09-27-04				ACTIVE	24,850.82
			PI	146942-001	09-27-04				ACTIVE	98,995.42
			PI	149493-001	11-01-04				ACTIVE	77,238.59
			PI	151135-001	11-24-04				ACTIVE	20,044.82
			PI	153329-001	12-28-04				ACTIVE	43,189.41
			PI	159783-001	03-29-05				REVISED	1,055,458.50
			PI	159783-002	03-29-05				ACTIVE	1,055,458.55
								PI	RECEIPTS	1,525,505.70
									DRAWS	1,525,505.70
									BALANCE	0.00
2005	CDBG	B-05-MC-190005	PI	164000-001	05-26-05				ACTIVE	16,667.48
			PI	164529-001	06-02-05				ACTIVE	7,708.14
			PI	164911-001	06-07-05				ACTIVE	65,758.99
			PI	165273-001	06-10-05				ACTIVE	10,821.15
			PI	165673-001	06-16-05				ACTIVE	36,095.88
			PI	168309-001	07-20-05				ACTIVE	22,131.01
			PI	170486-001	08-22-05				ACTIVE	24,565.70
			PI	172375-001	09-19-05				ACTIVE	47,076.60
			PI	174793-001	10-19-05				ACTIVE	15,198.53
			PI	177563-001	11-29-05				ACTIVE	19,889.53
			PI	179417-001	12-22-05				ACTIVE	11,480.73
			PI	186382-001	03-30-06				REVISED	642,793.75
			PI	186382-002	03-30-06				ACTIVE	760,026.61
								PI	RECEIPTS	1,037,420.35
									DRAWS	1,037,420.35
									BALANCE	0.00
2006	CDBG	B-06-MC-190005	PI	191081-001	06-07-06				ACTIVE	10,164.84
			PI	191201-001	06-09-06				ACTIVE	33,785.88
			PI	191203-001	06-09-06				ACTIVE	12,285.50
			PI	191486-001	06-14-06				REVISED	105,830.34
			PI	191486-002	06-14-06				ACTIVE	105,830.84

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
RECEIPT AUDIT TRAIL BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

FISCAL YEAR	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	RECEIPT NUMBER	RECEIPT DATE	RECEIPT TYPE	IDIS ACT ID	MATRIX CODE	RECEIPT STATUS	RECEIPT AMOUNT
			PI	191490-001	06-14-06				ACTIVE	14,139.60
			PI	194098-001	07-19-06				ACTIVE	6,176.00
			PI	196779-001	08-28-06				ACTIVE	19,970.76
			PI	199466-001	09-28-06				ACTIVE	35,624.60
			PI	204640-001	12-13-06				CANCELED	64,284.83
			PI	204692-001	12-13-06				ACTIVE	10,041.98
			PI	204857-001	12-15-06				ACTIVE	13,796.86
			PI	205048-001	12-18-06				ACTIVE	38,191.55
			PI	211857-001	03-30-07				REVISED	1,395,733.50
			PI	211857-002	03-30-07				ACTIVE	1,395,733.53
								PI	RECEIPTS	1,695,741.94
									DRAWS	1,695,741.94
									BALANCE	0.00

BACK-UP DOCUMENTATION FOR PR26 - LINE 14

CDBG Financial Summary (PR26) – Explanation of Adjustments (Revised 4-29-04)

1. Line 7 (adjustments to compute total available) for $1,329,191.49.

   The program income reported by IDIS for the current year is $612,079.54. However, actual program income reported in the C04PR01 indicates the program income as $1,821,472.21, which is attached as documentation. We are in agreement with this number. It includes $1,199,525 in program income that was reported in IDIS on March 30, 2004 for the Katelman Project. It does not include $119,798.82 is needed to reflect a transfer in from an expense that was paid out to the Mid City budget in December of 2001 but not corrected until January 2002 that is still not reflected in IDIS. The accurate program income to be reported then is $1,941,271.03. In order to accurately reflect the program income an adjustment of $1,329,191.49 is needed. We are uncertain as to how to correct this or how to have IDIS reflect the correct program income.

$1,821,472.21	(2003 Program Income Reported on C04PR01)
+119,798.82	(Transfer In to CDBG)
$1,941,271.03	(Actual 2003 Program Income explained above)
($612,079.54)	(IDIS Program Income Reported on C04PR26)
$1,329,191.49	(Adjustment to be Made)

2. Line 10 (Adjustment to compute total amount subject to low/mod benefit) and Line 20 (Adjustment to compute total low/mod credit) of ($119,550.58).

   This adjustment was necessary because not all of the $1,199,525 program income reported for Katelman on March 30, 2004 has yet been expended as of December 31, 2003. An amount of $119,550.58 is remaining that was not expended as of December 31, 2003.

   Adjustment should not have been made

3. Line 34 (Adjustment to compute total subject to PS cap) of ($470,267.55).

   This adjustment was necessary because the 2002 program income was not accurately reflected in IDIS. The 2002 program income was $1,232,536.28. Using the difference of $1,702,803.83, subtracting $1,232,536.28, equals an adjustment of ($470,267.55), made in line 34.

4. Line 44 (Adjustment to compute total subject to PA cap) of $1,329,191.49.

   See explanation to question 1. Incorrect program income reported in IDIS. The adjustment to Line 44 is to correct the current program income reported in Line 43.

U.S. DEPARTMENT OF HOUSING [illegible]D URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
01-01-2003 TO 12-31-2003
COUNCIL BLUFFS, IA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	82,052.86
02	ENTITLEMENT GRANT	1,318,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	612,079.54
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,329,191.49
08	TOTAL AVAILABLE (SUM, LINES 01-07)	3,341,323.89

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,697,135.13
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	~~-119,550.58~~ 0
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,697,135.13 ~~2,577,584.55~~
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	306,142.83
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	3,003,277.9[illegible] ~~2,883,727.38~~
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	338,045.93 ~~457,596.51~~

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,368,492.73
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	~~-119,550.58~~ 0
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,368,492.73 ~~2,248,942.15~~
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88%? 87.25% rounded

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY2003	PY2004	PY2005
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,697,135.13	~~2,577,584.55~~	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,368,492.73	~~2,248,942.15~~	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88%	87.25%	

rounded

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
01-01-2003 TO 12-31-2003
COUNCIL BLUFFS, IA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	179,563.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	179,563.00
32	ENTITLEMENT GRANT	1,318,000.00
33	PRIOR YEAR PROGRAM INCOME	1,702,803.83
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-470,267.55
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,550,536.28
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	306,142.83
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	306,142.83
42	ENTITLEMENT GRANT	1,318,000.00
43	CURRENT YEAR PROGRAM INCOME	612,079.54
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,329,191.49
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,259,271.03
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.39%

U.S. DEPARTMENT OF HOUSING [illegible]D URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
01-01-2003 TO 12-31-2003
COUNCIL BLUFFS, IA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
01-01-2003 TO 12-31-2003
COUNCIL BLUFFS, IA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
01-01-2003 TO 12-31-2003
COUNCIL BLUFFS, IA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2001	0004	208	NRSA PROGRAM	03	LMH	16,135.54
2001	0004	208	NRSA PROGRAM	03	LMH	6,983.49
2001	0004	208	NRSA PROGRAM	03	LMH	63,989.62
2001	0004	208	NRSA PROGRAM	03	LMH	15,717.12
2001	0004	208	NRSA PROGRAM	03	LMH	6,217.76
2001	0004	208	NRSA PROGRAM	03	LMH	4,308.23
2001	0004	208	NRSA PROGRAM	03	LMH	12,353.34
2002	0005	234	NRSA PROGRAM	03	LMH	87,646.66
2002	0005	234	NRSA PROGRAM	03	LMH	100,000.00
2002	0018	247	BARRIER REMOVAL (BRIC) PROGRAM	03	LMH	1,199,525.00
2003	0001	253	HABITAT FOR HUMANITY - LAND ACQUISITION	14A	LMH	5,700.00
2003	0001	253	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	18,101.72
2003	0001	253	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	18,023.80
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	21,976.20
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	54,803.29
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	1,096.00
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	276.56
2003	0007	259	CHILDREN'S SQUARE REHABILITATION	01	LMH	13.95
2003	0009	261	CWC - MOHM'S PLACE	03	LMC	25,000.00
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	2,500.03
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	833.33
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	833.33
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	1,666.66
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	833.33
2003	0009	261	CWC - MOHM'S PLACE	05	LMC	2,499.99
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	833.33
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	6,146.17
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	3,176.22
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	9,177.44
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	5,363.39
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	2,819.82
2003	0010	262	FHAS - HOUSING COUNSELING	05	LMC	7,387.88
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	929.08
						6,666.70

2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	926.93
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	2,406.40
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2003	0011	263	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2003	0012	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	784.00
2003	0012	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	1,136.50
2003	0012	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	1,142.50
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	7,056.71
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	422.38
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	390.36
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	1,106.92
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	1,949.62
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	502.07
2003	0013	265	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	71.94
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	4,210.53
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	5,233.71
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	3,243.24
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	1,709.65
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	2,797.80
2003	0014	266	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	2,805.07
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,719.82
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	1,704.24
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	72.48
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,913.85
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	6,546.86
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	3,481.52
2003	0015	267	RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,561.23
2003	0016	268	MICAH HOUSE	03T	LMC	6,337.17
2003	0016	268	MICAH HOUSE	03T	LMC	6,712.81
2003	0016	268	MICAH HOUSE	03T	LMC	3,287.19
2003	0016	268	MICAH HOUSE	03T	LMC	23,662.83
2003	0017	269	METRO 100	13	LMH	2,800.00
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	86.52
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	2,687.32
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	11,893.61
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	9,980.87
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	40,090.82
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	3,390.18
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	32,262.47
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	19,969.43
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	20,982.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	24,775.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,738.00

2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,052.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	19,963.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,978.66
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	20,676.00
2003	0019	271	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	18,485.19
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	45,448.34
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,382.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	7,301.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,169.10
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,630.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	279.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	400.00
2003	0020	272	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	5,000.00
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	1,905.00
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	15,352.56
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	17,652.35
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	15,111.59
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,368.39
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,124.37
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	18,107.83
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,957.13
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	19,796.44
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	6,846.79
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	10,440.93
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	14,373.99
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	12,259.06
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	2,288.79
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	16,549.19
2003	0022	274	HOUSING REHAB ADMINISTRATION	14H	LMH	3,506.53
					TOTAL:	2,368,492.73

BACK-UP DOCUMENTATION FOR PR26 - LINE 17

Line 17 of PR26 for 2006

STEP #1

Line 17 Detail of PR26 = $1,018,114.03

STEP #2

Project Name	Year	CPS #	Total # of Units	# LMI Units
NRSA (Katelman)	2002	0005	31	1
23rd Ave EDI Float	2004	0024	0	0
29th Ave	2006	0006	0	0
Blighted - Low/Mod Hsg	2006	0004	11	11
Barrier Removal Program	2005	0014	2	2
Barrier Removal Program	2006	0012	5	5
Single Family Rehab	2005	0015	14	14
Single Family Rehab	2006	0013	12	12
TOTALS			75	45

STEP #3

Total # LMI Hsg Units = 45

STEP #4

LMI Hsg Units / Total # of Units = 60%
(45/75)

STEP #5 & #6

Project Name	Year	CPS #	Total Funds	Amount CDBG
NRSA (Katelman)	2002	0005	$ 275,609.80	$ 275,609.80
23rd Ave EDI Float	2004	0024	$ 223,474.34	$ 223,474.34
29th Ave	2006	0006	$ 220,622.54	$ 220,622.54
Blighted - Low/Mod Hsg	2006	0004	$ 172,636.74	$ 79,535.86
Barrier Removal Program	2005	0014	$ 11,350.00	$ 11,350.00
Barrier Removal Program	2006	0012	$ 24,533.50	$ 22,500.00
Single Family Rehab	2005	0015	$ 46,585.00	$ 46,585.00
Single Family Rehab	2006	0013	$ 338,143.83	$ 329,246.83
TOTALS			$ 1,312,955.75	$ 1,208,924.37

STEP #7

Amount CDBG / Total Funds = 92%
($1,208,924.37/$1,312,955.75)

STEP #8

If Step #7 is greater than Step #4, then go to Step #9

STEP #9A

Step #5 (Total Funds) X Step #4 = $ 787,773.45
($1,312,955.75 X 60%)

STEP #9B

Step #9A / Step #6 (Amount CDBG) = 65%
($787,773.45 / $1,208,924.37)

STEP #9C

Step #6 (Amount CDBG) X Step #9B = $ 785,800.84
($1,208,924.37 X 65%)

LINE 17 = $ 785,800.84

04/30/07 17:03 FUNDING SOURCES CDBG02

Grantee Activity ID 02-003.3 IDIS Activity ID 234
Activity Name NRSA PROGRAM Natl/Obj LMH

1. CDBG Funds			$2,337,638.93
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			3,915,000.00
8. Other	LAND SALES		470,863.55
		Total	$6,723,502.48

Leveraging Ratio (CDBG+108 : all other funds): 1 : 1.9

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:05 FUNDING SOURCES CDBG02

Grantee Activity ID 04-003.3 IDIS Activity ID 299
Activity Name 23RD AVENUE EDI LOAN FLOAT Natl/Obj LMH

1. CDBG Funds			$223,474.34
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			
8. Other			
		Total	$223,474.34

Leveraging Ratio (CDBG+108 : all other funds): 1 : 0.0

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:06 FUNDING SOURCES CDBG02

Grantee Activity ID 06-003.1 IDIS Activity ID 324
Activity Name 29TH AVE REDEVELOPMENT PROJECT Natl/Obj LMHSP

1. CDBG Funds			$220,622.54
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			
8. Other			
		Total	$220,622.54

Leveraging Ratio (CDBG+108 : all other funds): 1 : 0.0

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:07 FUNDING SOURCES CDBG02

Grantee Activity ID 06-001.4 IDIS Activity ID 322
Activity Name CHIC - LMH/BLIGHTED PROGRAM Natl/Obj LMH

1. CDBG Funds			$79,535.86
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			4,953.41
8. Other	LAND SALES		88,147.47
		Total	$172,636.74

Leveraging Ratio (CDBG+108 : all other funds): 1 : 1.2

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:07 FUNDING SOURCES CDBG02

Grantee Activity ID 05-014.2 IDIS Activity ID 314
Activity Name BARRIER REMOVAL PROGRAM Natl/Obj LMH

1. CDBG Funds			$25,000.00
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			1,000.00
8. Other			
		Total	$26,000.00

Leveraging Ratio (CDBG+108 : all other funds): 1 : 0.0

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:08 FUNDING SOURCES CDBG02

Grantee Activity ID 06-014.1 IDIS Activity ID 330
Activity Name BARRIER REMOVAL PROGRAM Natl/Obj LMH

1. CDBG Funds			$22,500.00
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			2,033.50
8. Other			
		Total	$24,533.50

Leveraging Ratio (CDBG+108 : all other funds): 1 : 0.1

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:08 FUNDING SOURCES CDBG02

Grantee Activity ID 05-014.2 IDIS Activity ID 315
Activity Name SINGLE FAMILY HOUSING REHAB PROGRAM Natl/Obj LMH

1. CDBG Funds			$459,800.11
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			
8. Other			
		Total	$459,800.11

Leveraging Ratio (CDBG+108 : all other funds): 1 : 0.0

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

04/30/07 17:09 FUNDING SOURCES CDBG02

Grantee Activity ID 06-014.2 IDIS Activity ID 331
Activity Name SINGLE FAMILY HOUSING REHAB PROGRAM Natl/Obj LMH

1. CDBG Funds			$329,246.83
2. Section 108 Loan Guarantee			
3. Other Consolidated Plan Funds	HOME		
	ESG		
	HOPWA		
4. Appalachian Regional Commission			
5. Other Federal Funds			
6. State/Local Funds			
7. Private Funds			8,897.00
8. Other			
		Total	$338,143.83

Leveraging Ratio (CDBG+108 : all other funds): 1 : 0.0

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

BACK-UP DOCUMENTATION FOR PR26 - LINE 20

05/01/07 16:00 CDBG ACTIVITY INFORMATION
CDBG06

Grantee Activity ID 06-005.1 IDIS Activity ID 326
Activity Name CWC - MOHM'S PLACE Natl/Obj LMC
Enter "X" by all that apply:

One-for-One Replacement: _ Special Assessment: _
Displacement: _ Revolving Fund: _
Float Funded: _ Favored Activity: _
Colonia: _ Brownfield Activity: _
Historic preservation area: _ Presidentially Declared Disaster Area: _

For Float Funded activities, indicate the following:
Funds to be Received: __ / __ / ____ Float Principal Balance:

For Brownfield activities, indicate the # of acres remediated: _____

Activity includes Multi-Unit Housing (2+ units/structure) (Y/N): _
Activity involves Rental Housing (Y/N): _

Indicate if activity is located in a Strategy, CDFI, or
Local Target Area (S/C/L): S Specify Area Identifier: 01

Presumed Benefit? (Y/N): N Nature/Location? (Y/N): Y

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

05/01/07 16:02 CDBG ACTIVITY INFORMATION
CDBG06

Grantee Activity ID 06-005.3 IDIS Activity ID 328
Activity Name MICAH HOUSE - EMERGENCY FAMILY SHELTER Natl/Obj LMC
Enter "X" by all that apply:

One-for-One Replacement: _ Special Assessment: _
Displacement: _ Revolving Fund: _
Float Funded: _ Favored Activity: _
Colonia: _ Brownfield Activity: _
Historic preservation area: _ Presidentially Declared Disaster Area: _

For Float Funded activities, indicate the following:
Funds to be Received: __ / __ / ____ Float Principal Balance:

For Brownfield activities, indicate the # of acres remediated: _____

Activity includes Multi-Unit Housing (2+ units/structure) (Y/N): _
Activity involves Rental Housing (Y/N): _

Indicate if activity is located in a Strategy, CDFI, or
Local Target Area (S/C/L): S Specify Area Identifier: 01

Presumed Benefit? (Y/N): Y Nature/Location? (Y/N): N

F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT

BACK-UP DOCUMENTATION FOR PR26 - LINE 25

2006 Public Service Expenditures

Public Service Project	Budget	Total/Year	Balance
Micah House	$40,500.00	$40,500.00	$0.00
Mohm's Place	$11,700.00	$11,700.00	$0.00
FHAS	$31,500.00	$31,500.00	$0.00
Domestic Violence	$9,000.00	$9,000.00	$0.00
TOTAL Public Service	$92,700.00	$92,700.00	$0.00

2006 Program Income

Source	Amount
28th and A (Misc. PI)	$631,648.62
Rehab Loan Payments	$179,873.99
Infil Program Refunds	$0.00
Blight Program Refunds	$93,100.88
Mid City	$77,054.40
Misc. Refunds and Fees	$50,672.41
Katelman Project	$275,609.80
23rd/29th Avenue Project (Zaiger)	$387,781.84
Transfers	$0.00
TOTAL Program Income	$1,695,741.94

2006 Slum and Blight Expenditures

Slum and Blight Project	Expenditure
Demolition	$0.00
Blighted Program (Slum/Blight Portion)	$0.00
Mid City	$212,811.21
TOTAL Slum and Blight	$212,811.21

2006 LMI Benefit

Expenditures	Expenditure
SubTotal Expenditures	$2,801,793.53
2003 Correction to be added to 2006 Expenditures	$119,550.58
TOTAL Expenditures	**$2,921,344.11**
Minus Administration	$364,291.26
Minus Slum and Blight Expenditures	$212,811.21
TOTAL LMI	**$2,344,241.64**

ACTIVITY SUMMARY REPORTS FOR 2006 – PR03

U.S. DEPARTMENT OF HOUS[illegible] AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 1998
PROJECT: 0002 - HABITAT FOR HUMANITY - LAND ACQUISITION
ACTIVITY: 138 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: COMPLETED 03-31-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
HABITAT FOR HUMANITY OF COUNCIL BLUFFS
P.O. BOX 213
COUNCIL BLUFFS,IA 51502

DESCRIPTION:
PURCHASE 12 RESIDENTIAL LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS. ASSIST WITH PUBLIC FACILITY IMPROVEMENTS RELATED TO THE PROJECT.

FINANCING:

INITIAL FUNDING DATE:	07-01-98
ACTIVITY ESTIMATE:	85,000.00
FUNDED AMOUNT:	85,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	85,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	7	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	8	2

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	1
TOT LOW:	2	0	4
TOT MOD:	0	0	3
TOT NON LOW MOD:	0	0	0
TOTAL:	2	0	8
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		8

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3/31/2006, THE PROJECT REALLY WAS COMPLETED IN 2005. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0001 - HABITAT FOR HUMANITY - LAND ACQUISITION
ACTIVITY: 180 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: COMPLETED 04-04-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
HABITAT FOR HUMANITY OF COUNCIL BLUFFS
P.O. BOX 213
COUNCIL BLUFFS,IA 51502

DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE:	05-03-00
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	2	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	2	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	2	0	2
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	2	0	2
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		2

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION IS 4-4-07, THE PROJECT REALLY WAS COMPLETE D IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0004 - NRSA PROGRAM
ACTIVITY: 208 - NRSA PROGRAM
STATUS: COMPLETED 04-06-06
LOCATION:
AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH STREET ON THE EAST TO 25TH STREET ON THE WEST
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE DEMOLITION ACTIVITES.

FINANCING:

INITIAL FUNDING DATE:	11-14-02
ACTIVITY ESTIMATE:	303,663.90
FUNDED AMOUNT:	303,663.90
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	303,663.90
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	9	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	2
TOT MOD:	7
TOT NON LOW MOD:	0
TOTAL:	9
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	9	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	8
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		9		9

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3/30/05, THE PROJECT REALLY WAS COMPLETED IN 2004. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0020 - HOUSING REHABILITATION ADMINISTRATION
ACTIVITY: 224 - HOUSING REHAB ADMINISTRATION
STATUS: COMPLETED 07-05-06
LOCATION:
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	06-04-01
ACTIVITY ESTIMATE:	107,185.35
FUNDED AMOUNT:	107,185.35
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	107,185.35
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001		0		0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 230 - HABITAT FOR HUMANITY - LAND ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: COMPLETED 03-31-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

LOCATION:
HABITAT FOR HUMANITY - LAND ACQUISITION
P.O. BOX 213
COUNCIL BLUFFS,IA 51502

DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE:	06-10-02
ACTIVITY ESTIMATE:	40,000.00
FUNDED AMOUNT:	40,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	40,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	3	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	3	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	3
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	3
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3/31/06, THE PROJECT REALLY WAS COMPLE TED IN 2003, BUT THE BENEIFICIARY INFORMATION WAS NOT REPORTED UNTIL 2 005. PROJECT IS NOW COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0005 - NRSA PROGRAM
ACTIVITY: 234 - NRSA PROGRAM
STATUS: UNDERWAY
LOCATION:
AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH STREET ON THE EAST TO 25TH STREET ON THE WEST
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE DEMOLITION ACTIVITES.

FINANCING:

INITIAL FUNDING DATE:	08-11-03
ACTIVITY ESTIMATE:	3,000,000.00
FUNDED AMOUNT:	2,337,638.93
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,337,638.93
DRAWN IN PGM YR:	275,609.80

	TOTAL #	#HISPANIC
WHITE:	58	3
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	58	3

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	1
TOT MOD:	29
TOT NON LOW MOD:	28
TOTAL:	58
PERCENT LOW / MOD:	51.70

TOTAL FEMALE HEADED: 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	31	10 - HOUSING UNITS	31
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	27
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		43		58

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 253 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: COMPLETED 03-31-06
LOCATION:
PO BOX 213
COUNCIL BLUFFS,IA 51502

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE:	06-25-03
ACTIVITY ESTIMATE:	58,101.72
FUNDED AMOUNT:	58,101.72
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	58,101.72
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	4	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	3
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	4
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3/31/06, THE PROJECT REALLY WAS CO MPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPL ETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0002 - BLIGHTED/SLUM & BLIGHT REMOVAL
ACTIVITY: 254 - CHIC - BLIGHTED PROGRAM (SLUM & BLIGHT) MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBS
STATUS: COMPLETED 07-03-06
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	06-23-03
ACTIVITY ESTIMATE:	20,545.08
FUNDED AMOUNT:	20,545.08
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,545.08
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2003. 2006 REPORT CREATED IN ORDER TO INSERT ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP REQUIRED 6-21-06.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING
ACTIVITY: 256 - CHIC - BLIGHTED PROGRAM
STATUS: COMPLETED 10-12-06
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS,IA 51503

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 070.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	09-24-03
ACTIVITY ESTIMATE:	85,502.39
FUNDED AMOUNT:	85,502.39
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	85,502.39
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE REFER TO NARRATIVE FROM 2005 REPORT YEAR. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME ON CDBG03 SCREEN PER HUD IDIS CDBG DATA CLEANUP REQUIRED 6-21-06 AND TO CHANGE ACCOMPLISHMENTS REPORTED AT ANOTHER ACTIVITY TO YES. ACCOMPLISHMENTS WILL BE REPORTED UNDER B-04 BLIGHTED LMH PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0005 - NRSA PROGRAM (28TH & AVE A)
ACTIVITY: 257 - NRSA PROGRAM (28TH & AVE A)
STATUS: COMPLETED 04-05-07
LOCATION:
BOUNDED BY 29TH ST ON THE WEST, AVE C ON THE NORTH, 28TH ST ON THE EAST AND THE ALLEY BETWEEN W BROADWAY AND AVE C ON THE SOUTH
COUNCIL BLUFFS,IA 51501

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITEIS ELIGIBLE UNDER 570.201D

FINANCING:

INITIAL FUNDING DATE:	03-29-05
ACTIVITY ESTIMATE:	146,355.97
FUNDED AMOUNT:	146,355.97
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	146,355.97
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	08 - BUSINESSES	1	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	1
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 57.20

ACCOMPLISHMENT NARRATIVE: NO FUNDS WERE CARRIED OVER. THIS ACTIVITY IS REPORTING ONLY THE ACQUISITION AND DEMOLITION OF 2800 AVENUE A. THE ACQUISITION TOOK PLACE IN 2004 AND THE DEMOLITION WAS COMPLETED IN 2005. PROJECT ACTUALLY WAS COMPLETED IN 2005. EVENTUALLY THIS LOCATION WILL INVOLVE THE REMEDIATION AND EVENTUAL REDEVELOPMENT OF SINGLE FAMILY RESIDENCES AND A NEIGHBORHOOD PARK. PLEASE CHECK CPS#0005 HUD #0323 FOR ACCOMPLISHMENTS

EXTENDED ACTIVITY NARRATIVE: RELATED TO THE COMPLETION OF THE PARK AND SINGLE FAMILY RESIDENCES.

U.S. DEPARTMENT OF HOUS[illegible] AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 2003
PROJECT: 0017 - METRO 100
ACTIVITY: 269 - METRO 100
STATUS: COMPLETED 07-03-06
LOCATION:
10 SOUTH 4TH STREET
COUNCIL BLUFFS,IA 51503
FINANCING:

INITIAL FUNDING DATE:	02-18-04
ACTIVITY ESTIMATE:	16,270.68
FUNDED AMOUNT:	16,270.68
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	16,270.68
DRAWN IN PGM YR:	0.00

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:
ADMINISTRATION OF A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCOME INDIVIDUALS AND FAMILIES FOR BELOW MARKET RATES.

	TOTAL #	#HISPANIC
WHITE:	21	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	21	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	2
TOT MOD:	16
TOT NON LOW MOD:	2
TOTAL:	21
PERCENT LOW / MOD:	90.40
TOTAL FEMALE HEADED:	10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	50	04 - HOUSEHOLDS (GENERAL)	7
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	14
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		50		21

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP REQUIRED 6-21-06.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0018 - BARRIER REMOVAL PROGRAM (BRIC)
ACTIVITY: 270 - BARRIER REMOVAL (BRIC) PROGRAM
STATUS: COMPLETED 07-03-06
LOCATION:
LEAGUE OF HUMAN DIGNITY
1417 1/2 WEST BROADWAY
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONSTO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGSAND RENTAL UNITS.

FINANCING:

INITIAL FUNDING DATE:	08-11-03
ACTIVITY ESTIMATE:	17,773.84
FUNDED AMOUNT:	17,773.84
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	17,773.84
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	2
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	4
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED TO INSERT ORGANIZ ATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 276 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: COMPLETED 04-05-07
LOCATION:
645 9TH AVENUE
COUNCIL BLUFFS,IA 51501

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE:	06-25-04
ACTIVITY ESTIMATE:	53,327.20
FUNDED AMOUNT:	53,327.20
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	53,327.20
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	3	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	2
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	3
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: NO FUNDS WERE EXPENDED IN 2006. IN 2004 3 LOTS WERE ACQUIRED ADJACENT TO 2015 8TH AVE. IN 2005 TWO HOMES WERE CONSTRUCTED AND SOLD TO LMI HOUSEHOLDS. IN 2006 THE REMAINING HOME WAS CONSTRUCTED AND SOLD TO A LMI HOUSEHOLD. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0003 - MID-CITY RAILROAD
ACTIVITY: 278 - MID-CITY RAILROAD CORRIDOR PROJECT
STATUS: COMPLETED 03-31-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBA

LOCATION:
RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CREEK ON THE WEST & 5TH AVE ON THE SOUTH
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
AQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG THE MID-CITY RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

FINANCING:

INITIAL FUNDING DATE:	06-25-04
ACTIVITY ESTIMATE:	470,050.14
FUNDED AMOUNT:	470,050.14
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	470,050.14
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	08 - BUSINESSES	3	08 - BUSINESSES	7
2005	08 - BUSINESSES	0	08 - BUSINESSES	3
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		3		10

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION IS 3/31/06, THE PROJECT REALLY WAS COMPLETED IN 2005. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING
ACTIVITY: 279 - CHIC - BLIGHTED PROGRAM
STATUS: COMPLETED 03-31-06
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	06-25-04
ACTIVITY ESTIMATE:	216,627.94
FUNDED AMOUNT:	216,627.94
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	216,627.94
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3/31/06, THE PROJECT REALLY WAS COMPLETED IN 2005. ALL BENEFICIARY INFORMATION WILL BE REPORTED UNDER THE HOME PROGRAM FROM THE CITY OF OMAHA, NE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0005 - NRSA PROGRAM (COIT ROAD)
ACTIVITY: 280 - NRSA PROGRAM (COIT ROAD)
STATUS: UNDERWAY
LOCATION:
WEST OF NORTH BROADWAY AND SOUTH OF COIT ROAD
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITEIS ELIGIBLE UNDER 570.201D

FINANCING:

INITIAL FUNDING DATE:	06-25-04
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	8,097.10
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	8,097.10
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: IN 2004, $8,097.10 WAS EXPENDED FOR THE CROSSROADS OF WESTERN IOWA PRO JECT TO ASSIST WITH THE DESIGN AND ENGINEERING COSTS FOR ACCESS TO THE IR 12 UNIT HUD 811 PROJECT FOR THE DISABLED. NO FUNDS WERE EXPENDED I N 2006. PROJECT IS ONGOING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0006 - VODEC INTERIOR RENOVATIONS
ACTIVITY: 281 - VODEC INTERIOR RENOVATIONS
STATUS: COMPLETED 07-03-06
LOCATION:
612 SOUTH MAIN STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03B REG CITATION: 570.201C NATIONAL OBJ: LMC

DESCRIPTION:
ASSISTANCE WILL BE UTILIZED TO RENOVATE FOUR BATHROOMS AT THE VODEC WORK CENTER FOR SEVERELY DISABLED ADULTS LOCATED AT 612 SOUTH MAIN STREET, COUNCIL BLUFFS, IOWA.

FINANCING:

INITIAL FUNDING DATE:	09-27-04
ACTIVITY ESTIMATE:	18,000.00
FUNDED AMOUNT:	18,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	18,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	63
TOT LOW:	2
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	65
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 7

	TOTAL #	#HISPANIC
WHITE:	65	2
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	65	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSER T ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - MOHM'S PLACE
ACTIVITY: 283 - CWC - MOHM'S PLACE
STATUS: COMPLETED 07-03-06
LOCATION:
1000 CREEK TOP
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR HOMELESS & NEAR HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	13,000.00
FUNDED AMOUNT:	13,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	13,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	531
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	531
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 106

	TOTAL #	#HISPANIC
WHITE:	432	5
BLACK/AFRICAN AMERICAN:	19	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	25	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	20	3
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	5	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	1
OTHER MULTI-RACIAL:	21	20
TOTAL:	531	30

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,300	01 - PEOPLE (GENERAL)	531
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,300		531

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0009 - FHAS - HOUSING COUNSELING
ACTIVITY: 284 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 07-03-06
LOCATION:
10 SOUTH 4TH STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS: HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR HSG. & MEDIATION SERVICES.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	1,230	36
BLACK/AFRICAN AMERICAN:	137	0
ASIAN:	19	0
AMERICAN INDIAN/ALASKAN NATIVE:	64	47
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	69	48
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	29	11
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	11	3
TOTAL:	1,565	145

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,087
TOT LOW:	260
TOT MOD:	187
TOT NON LOW MOD:	31
TOTAL:	1,565
PERCENT LOW / MOD:	98.00

TOTAL FEMALE HEADED: 895

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,100	01 - PEOPLE (GENERAL)	1,565
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,100		1,565

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSER T ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0010 - COMMUNITY EDUCATION FOUNDATION
ACTIVITY: 285 - KIDS & COMPANY PROGRAM
STATUS: COMPLETED 07-03-06
LOCATION:
300 WEST BROADWAY, SUITE 112
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE, LMI STUDENTS TO ATTEND BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT VARIO US COUNCIL BLUFFS SCHOOL SITES.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	40,000.00
FUNDED AMOUNT:	40,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	40,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	58
TOT LOW:	127
TOT MOD:	127
TOT NON LOW MOD:	0
TOTAL:	312
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 186

	TOTAL #	#HISPANIC
WHITE:	277	18
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	18	18
TOTAL:	312	36

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	312
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		400		312

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSER T ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0011 - LEWIS CENTRAL SCHOOLS
ACTIVITY: 286 - LEWIS CENTRAL LUCKY CHILDREN PROGRAM
STATUS: COMPLETED 07-05-06
LOCATION:
400 WRIGHT ROAD
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE LMI STUDENTS ATTENDINGTHE BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT LA KEVIEW ELEMENTARY SCHOOL.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	4,617.00
FUNDED AMOUNT:	4,617.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	4,617.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	4
TOT LOW:	14
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	20
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	12

	TOTAL #	#HISPANIC
WHITE:	19	3
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	20	3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	20
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		25		20

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSER T AND ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-2 1-06.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0012 - NISHNABOTNA GIRL SCOUT COUNCIL
ACTIVITY: 287 - GIRL SCOUT GREENHOUSE PROGRAM
STATUS: COMPLETED 07-05-06
LOCATION:
526 THIRD STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
CONDUCT SUMMER CAMP AND SCHOOL YEAR PROGRAM FOR AT-RISK, LMIGIRLS THAT EMPHASIZES INTEREST IN PHYSICAL EDUCATION, PHYSICAL & MENTAL HEALTH & THE ARTS.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	11,500.00
FUNDED AMOUNT:	11,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	11,500.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	52
TOT LOW:	32
TOT MOD:	10
TOT NON LOW MOD:	0
TOTAL:	94
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	34

	TOTAL #	#HISPANIC
WHITE:	76	5
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	1
TOTAL:	94	6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	94
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		94

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0013 - CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION
ACTIVITY: 288 - CHILDREN'S SQUARE NEIGHBORHOOD OUTREACH MATRIX CODE: 05 REG CITATION: 570.201E NATIONAL OBJ: LMA
STATUS: COMPLETED 07-05-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

LOCATION:
709 MILL STREET
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
CONDUCT OUTREACH & SUPERVISION FOR AT-RISK KIDS IN THE CHILDREN'S SQUARE NEIGHBORHOOD. KIDS CAN DEVELOP POSITIVE RELATIONSHIPS W/ ADULTS & RECEIVE SUPERVISION & ASSIST. W/ NEEDS.

FINANCING:

INITIAL FUNDING DATE:	03-29-05
ACTIVITY ESTIMATE:	12,500.00
FUNDED AMOUNT:	12,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,500.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	138
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		138

CENSUS TRACT PERCENT LOW / MOD: 82.00

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0014 - INTER-FAITH RESPONSE
ACTIVITY: 289 - EMERGENCY ASSIST. - INTER-FAITH
STATUS: COMPLETED 07-05-06
LOCATION:
25 SOUTH 15TH STREET, #6C
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS PERSONS FOR HOUSING AND UTILITY PAYMENTS.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	162
TOT LOW:	2
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	164
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 114

	TOTAL #	#HISPANIC
WHITE:	146	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	12	12
TOTAL:	164	12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	164
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		110		164

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSER T ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0015 - AMERICAN RED CROSS - LOESS HILLS CHAPTER
ACTIVITY: 290 - EMERGENCY ASSISTANCE
STATUS: COMPLETED 07-05-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
915 NORTH 16TH STREET
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS LMI PERSONS FOR HOUSING AND/OR UTILITY PAYMENTS.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	255	22
BLACK/AFRICAN AMERICAN:	42	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0
TOTAL:	306	22

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	277
TOT LOW:	29
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	306
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 185

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	306
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		110		306

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSER T ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0016 - MICAH HOUSE
ACTIVITY: 291 - EMERGENCY FAMILY SHELTER
STATUS: COMPLETED 07-05-06
LOCATION:
231 SOUTH 7TH STREET
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES. SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S ACTIVITIES, ETC.

FINANCING:

INITIAL FUNDING DATE:	06-25-04
ACTIVITY ESTIMATE:	45,000.00
FUNDED AMOUNT:	45,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	45,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	423
TOT LOW:	28
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	453
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 227

	TOTAL #	#HISPANIC
WHITE:	306	41
BLACK/AFRICAN AMERICAN:	97	7
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	36	5
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	10	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	453	53

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	453
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		453

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0017 - CATHOLIC CHARITIES - PHOENIX HOUSE
ACTIVITY: 292 - DOMESTIC VIOLENCE SHELTER
STATUS: COMPLETED 07-05-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
SHELTER ADDRESS IS CONFIDENTIAL, MAILING ADDRESS IS 411 EAST BROADWAY
COUNCIL BLUFFS, IA 51503

DESCRIPTION:
PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	7,000.00
FUNDED AMOUNT:	7,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	7,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	289	0
BLACK/AFRICAN AMERICAN:	57	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	34	34
TOTAL:	386	34

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	380
TOT LOW:	6
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	386
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 386

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	386
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		350		386

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2004. 2006 REPORT YEAR CREATED IN ORDER TO INSERT ORGANIZATION NAME AS REQUIRED PER HUD IDIS CDBG DATA CLEANUP 6-21-06
.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0018 - LEAGUE OF HUMAN DIGNITY
ACTIVITY: 293 - BARRIER REMOVAL PROGRAM
STATUS: COMPLETED 03-31-06
LOCATION:
1417 1/2 WEST BROADWAY
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONSTO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGSAND RENTAL UNITS.

FINANCING:

INITIAL FUNDING DATE:	09-27-04
ACTIVITY ESTIMATE:	24,111.57
FUNDED AMOUNT:	24,111.57
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	24,111.57
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	2
TOT LOW:	2
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	6
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	5

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	6	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		6

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3/31/06, THE PROJECT REALLY WAS COMPLETED IN 2005. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT IS COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0024 - 23RD AVENUE EDI LOAN FLOAT
ACTIVITY: 299 - 23RD AVENUE EDI LOAN FLOAT
STATUS: UNDERWAY
LOCATION:
SOUTH 18TH STREET AND 23RD AVENUE
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:
THIS PROJECT IS A LOAN FLOAT OF EDI-SP FUNDS. GRANT WILL BE USED TO FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA.

FINANCING:

INITIAL FUNDING DATE:	03-30-07
ACTIVITY ESTIMATE:	398,340.00
FUNDED AMOUNT:	223,474.34
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	223,474.34
DRAWN IN PGM YR:	223,474.34

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	6
TOT NON LOW MOD:	5
TOTAL:	11
PERCENT LOW / MOD:	54.50

TOTAL FEMALE HEADED: 5

	TOTAL #	#HISPANIC
WHITE:	11	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	11	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	20	10 - HOUSING UNITS	11
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		11

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 301 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
645 9TH AVENUE
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE:	10-19-05
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	50,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: A TOTAL OF 3 LOTS WERE ACQUIRED FOR $50,000 IN 2005 CDBG FUNDS. THE L OTS ARE LOCATED IN THE 4500-4600 BLOCK OF MOHAWK STREET. THE HOMES AR E CURRENTLY UNDER CONSTRUCTION. ACTUAL BENEFICIARY INFORMATION WILL B E REPORTED WHEN THE HOMES ARE COMPLETED AND SOLD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - BLIGHTED/SLUM & BLIGHT REMOVAL
ACTIVITY: 302 - CHIC - SBS/BLIGHTED PROGRAM
STATUS: COMPLETED 04-05-06
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBS

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	06-07-05
ACTIVITY ESTIMATE:	81,753.07
FUNDED AMOUNT:	81,753.07
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	81,753.07
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-5-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS TO REPORT. ALL AC COMPLISHMENT ARE REPORTED IN THE BLIGHTED LOW/MOD HOUSING PROGRAM. PR OJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0003 - MID-CITY RAILROAD CORRIDOR PROJECT
ACTIVITY: 303 - MID-CITY RAILROAD CORRIDOR PROJECT
STATUS: COMPLETED 03-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBA

LOCATION:
RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CREEK ON THE WEST & 5TH AVE ON THE SOUTH
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
AQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG THE MID-CITY RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

FINANCING:

INITIAL FUNDING DATE:	03-30-06
ACTIVITY ESTIMATE:	29,949.86
FUNDED AMOUNT:	29,949.86
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	29,949.86
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	08 - BUSINESSES	3	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 10-12-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. ACCOMPLISHMENTS DATA IS REPORTED UNDER CPS#0003, MID-CITY PROJECT, HUD ACTIVITY#278, FOR THE 2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING
ACTIVITY: 304 - CHIC - LMH/BLIGHTED PROGRAM
STATUS: COMPLETED 04-06-06
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	07-20-05
ACTIVITY ESTIMATE:	172,395.42
FUNDED AMOUNT:	172,395.42
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	172,395.42
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	6
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		6

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-5-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0006 - CWC - MOHM'S PLACE
ACTIVITY: 306 - CWC - MOHM'S PLACE
STATUS: COMPLETED 04-04-06
LOCATION:
1000 CREEK TOP
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR HOMELESS & NEAR HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	06-16-05
ACTIVITY ESTIMATE:	13,000.00
FUNDED AMOUNT:	13,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	13,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	507
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	507
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	410	9
BLACK/AFRICAN AMERICAN:	13	1
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	31	4
ASIAN & WHITE:	8	1
BLACK/AFRICAN AMERICAN & WHITE:	6	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	13
TOTAL:	507	31

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	850	01 - PEOPLE (GENERAL)	507
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		850		507

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-4-06, THE PROJECT REALLY WAS COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - FHAS - HOUSING COUNSELING
ACTIVITY: 307 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 04-04-06
LOCATION:
10 SOUTH 4TH STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS: HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR HSG. & MEDIATION SERVICES.

FINANCING:

INITIAL FUNDING DATE:	06-16-05
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	914	5
BLACK/AFRICAN AMERICAN:	62	1
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	17	10
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	59	53
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	22	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	25	12
TOTAL:	1,111	82

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	935
TOT LOW:	101
TOT MOD:	66
TOT NON LOW MOD:	9
TOTAL:	1,111
PERCENT LOW / MOD:	99.10

TOTAL FEMALE HEADED: 543

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,500	01 - PEOPLE (GENERAL)	1,111
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,500		1,111

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-4-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0008 - COMMUNITY ED. FOUNDATION - KIDS & CO.
ACTIVITY: 308 - KIDS & COMPANY PROGRAM
STATUS: COMPLETED 04-04-06
LOCATION:
300 WEST BROADWAY, SUITE 112
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE, LMI STUDENTS TO ATTEND BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT VARIO US COUNCIL BLUFFS SCHOOL SITES.

FINANCING:

INITIAL FUNDING DATE:	06-16-05
ACTIVITY ESTIMATE:	40,000.00
FUNDED AMOUNT:	40,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	40,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	44
TOT LOW:	112
TOT MOD:	128
TOT NON LOW MOD:	0
TOTAL:	284
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	136

	TOTAL #	#HISPANIC
WHITE:	256	9
BLACK/AFRICAN AMERICAN:	9	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	10
TOTAL:	284	19

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	284
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		400		284

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-4-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - INTER-FAITH - EMERGENCY ASSISTANCE
ACTIVITY: 309 - INTER-FAITH - EMERGENCY ASSISTANCE
STATUS: COMPLETED 04-04-06
LOCATION:
25 SOUTH 15TH STREET, #6C
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS PERSONS FOR HOUSING AND UTILITY PAYMENTS.

FINANCING:

INITIAL FUNDING DATE:	07-20-05
ACTIVITY ESTIMATE:	19,552.90
FUNDED AMOUNT:	19,552.90
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	19,552.90
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	83
TOT LOW:	39
TOT MOD:	12
TOT NON LOW MOD:	0
TOTAL:	134
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	123	6
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	3
TOTAL:	134	9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	134
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		80		134

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-4-06, THER PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0010 - AMERICAN RED CROSS - EMERGENCY ASSISTANCE
ACTIVITY: 310 - AMERICAN RED CROSS - EMERGENCY ASSISTANC MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 04-04-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

LOCATION:
915 NORTH 16TH STREET
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS LMI PERSONS FOR HOUSING AND/OR UTILITY PAYMENTS.

FINANCING:

INITIAL FUNDING DATE:	08-22-05
ACTIVITY ESTIMATE:	19,994.55
FUNDED AMOUNT:	19,994.55
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	19,994.55
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	223	9
BLACK/AFRICAN AMERICAN:	22	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	0
TOTAL:	253	9

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	204
TOT LOW:	41
TOT MOD:	8
TOT NON LOW MOD:	0
TOTAL:	253
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 71

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	253
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		110		253

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-4-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0011 - MICAH HOUSE
ACTIVITY: 311 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
STATUS: COMPLETED 04-04-06
LOCATION:
231 SOUTH 7TH STREET
COUNCIL BLUFFS,IA 51501

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES. SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S ACTIVITIES, ETC.

FINANCING:

INITIAL FUNDING DATE:	06-16-05
ACTIVITY ESTIMATE:	45,000.00
FUNDED AMOUNT:	45,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	45,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	300
TOT LOW:	4
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	304
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 97

	TOTAL #	#HISPANIC
WHITE:	224	19
BLACK/AFRICAN AMERICAN:	55	0
ASIAN:	6	5
AMERICAN INDIAN/ALASKAN NATIVE:	10	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	7	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	304	25

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	304
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		304

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-4-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CATHOLIC CHARITIES - PHOENIX HOUSE
ACTIVITY: 312 - DOMESTIC VIOLENCE SHELTER
STATUS: COMPLETED 04-04-06
LOCATION:
SHELTER ADDRESS IS CONFIDENTIAL, MAILING ADDR
ESS IS 411 EAST BROADWAY
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE:	06-16-05
ACTIVITY ESTIMATE:	10,000.00
FUNDED AMOUNT:	10,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	10,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	151	0
BLACK/AFRICAN AMERICAN:	19	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	11	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	44	44
TOTAL:	231	44

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	228
TOT LOW:	2
TOT MOD:	0
TOT NON LOW MOD:	1
TOTAL:	231
PERCENT LOW / MOD:	99.50

TOTAL FEMALE HEADED: 224

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	231
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		250		231

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-4-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMLISHMENTS DATA TO REPORT. PRO JECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0013 - METRO 100
ACTIVITY: 313 - METRO 100
STATUS: COMPLETED 04-04-06
LOCATION:
10 SOUTH 4TH STREET
COUNCIL BLUFFS,IA 51503
FINANCING:

INITIAL FUNDING DATE:	09-19-05
ACTIVITY ESTIMATE:	13,593.29
FUNDED AMOUNT:	13,593.29
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	13,593.29
DRAWN IN PGM YR:	0.00

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:
ADMINISTRATION OF A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCOME INDIVIDUALS AND FAMILIES FOR BELOW MARKET RATES.

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	3
TOT NON LOW MOD:	0
TOTAL:	3
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	20	04 - HOUSEHOLDS (GENERAL)	3
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		20		3

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-4-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0014 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM
ACTIVITY: 314 - BARRIER REMOVAL PROGRAM
STATUS: COMPLETED 04-05-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1417 1/2 WEST BROADWAY
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONSTO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGSAND RENTAL UNITS.

FINANCING:

INITIAL FUNDING DATE:	06-16-05
ACTIVITY ESTIMATE:	25,000.00
FUNDED AMOUNT:	25,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	25,000.00
DRAWN IN PGM YR:	11,350.00

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	5	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	1	2
TOT LOW:	1	0	1
TOT MOD:	2	0	2
TOT NON LOW MOD:	0	0	0
TOTAL:	4	1	5
PERCENT LOW / MOD:	100.00	100.00	100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	4	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		5

ACCOMPLISHMENT NARRATIVE: AS OF 5-31-06 TWO ADDITIONAL PROJECTS WERE COMPLETED. THEY ARE LOCATE D AT 2522 AVE A (L. PEDERSEN) AND 2449 2ND AVE #9 (D. WEAVER).

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUS[illegible] AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 2005
PROJECT: 0015 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM
ACTIVITY: 315 - SINGLE FAMILY HOUSING REHAB PROGRAM
STATUS: COMPLETED 07-19-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY-WIDE
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF OWNER-OCCUPIED DWELLINGS.

FINANCING:

INITIAL FUNDING DATE:	05-26-05
ACTIVITY ESTIMATE:	459,800.11
FUNDED AMOUNT:	459,800.11
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	459,800.11
DRAWN IN PGM YR:	46,585.00

	TOTAL #	#HISPANIC
WHITE:	34	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	34	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	12
TOT LOW:	12
TOT MOD:	10
TOT NON LOW MOD:	0
TOTAL:	34
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 24

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	20
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
TOTAL:		30		34

ACCOMPLISHMENT NARRATIVE: IN 2006 $46,585 WERE EXPENDED TO COMPLETE 14 HOUSING REHABILITATION PROJECTS INITIATED IN 2005 AND CARRIED OVER INTO 2006. ALL PROGRAM BENEFICIARYS ARE LMI.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0016 - EMERGENCY HOUSING REPAIR PROGRAM
ACTIVITY: 316 - EMERGENCY HOUSING REPAIR PROGRAM
STATUS: COMPLETED 04-05-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY-WIDE
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

FINANCING:

INITIAL FUNDING DATE:	05-26-05
ACTIVITY ESTIMATE:	21,700.99
FUNDED AMOUNT:	21,700.99
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	21,700.99
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	12	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	12	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	5
TOT LOW:	6
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	12
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	12
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		12

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-5-06, THE PROJECT WAS ACTUALLY CMPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PRO JECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0017 - HOUSING REHABILITATION ADMINISTRATION
ACTIVITY: 317 - HOUSING REHAB ADMINISTRATION
STATUS: COMPLETED 04-06-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	05-26-05
ACTIVITY ESTIMATE:	214,080.72
FUNDED AMOUNT:	214,080.72
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	214,080.72
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-5-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0018 - ADMINISTRATION
ACTIVITY: 318 - ADMINISTRATION
STATUS: COMPLETED 04-05-06
LOCATION:
CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

FINANCING:

INITIAL FUNDING DATE:	05-26-05
ACTIVITY ESTIMATE:	362,428.61
FUNDED AMOUNT:	362,428.61
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	362,428.61
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-5-06, THE PROJECT WAS ACTUALLY COMPLETED IN 2005. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
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COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 319 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
645 9TH AVENUE
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE:	09-28-06
ACTIVITY ESTIMATE:	45,000.00
FUNDED AMOUNT:	45,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	45,000.00
DRAWN IN PGM YR:	45,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: AS OF 9-30-06 TWO PROPERTIES WERE ACQUIRED, BEN MAR LOTS 1 & 2. TWO ATTACHED SF HOMES WILL BE CONSTRUCTED ON THE PROPERTY. ACTUAL BENEFICIARY INFORMATION TO BE REPORTED WHEN THE HOMES ARE COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0003 - MID-CITY RAILROAD CORRIDOR PROJECT
ACTIVITY: 321 - MID-CITY RAILROAD CORRIDOR PROJECT
STATUS: COMPLETED 04-06-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBA

LOCATION:
RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CREEK ON THE WEST AND 5TH AVE ON THE SOUTH
COUNCIL BLUFFS,IA 51501

DESCRIPTION:
AQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG THE MID-CITY RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

FINANCING:

INITIAL FUNDING DATE:	03-30-07
ACTIVITY ESTIMATE:	212,811.21
FUNDED AMOUNT:	212,811.21
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	212,811.21
DRAWN IN PGM YR:	212,811.21

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	08 - BUSINESSES	1	08 - BUSINESSES	2
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		2

ACCOMPLISHMENT NARRATIVE: A TOTAL OF $212,811.21 WAS EXPENDED IN 2006. THE FUNDS WERE UTILIZED TO ACQUIRE TWO PROPERTIES LOCATED AT 105 N 13TH ST AND 1224 AVE B. BOTH PROPERTIES HAD COMMERCIAL STRUCTURES ON THEM. THE TENANT OF 105 N 13TH ST HAS RELOCATED AND THE BUILDING DEMOLISHED. TENANT WAS RELOCATED IN ACCORDANCE WITH URA. THE RELOCATION OF THE TENANT OF 1224 AVE B IS UNDERWAY AND WILL BE COMPLETED IN 2007 WITH 2007 FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - BLIGHTED LOW-MOD HOUSING
ACTIVITY: 322 - CHIC - LMH/BLIGHTED PROGRAM
STATUS: UNDERWAY
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS,IA 51503

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	06-07-06
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	79,535.86
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	79,535.86
DRAWN IN PGM YR:	79,535.86

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	9
TOTAL:		2		9

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WORKS IN CONJUNCTION WITH THE SLUM AND BLIGHT PORTION OF THE BLIGHTED PROGRAM. IN 2006 FIVE PROPERTIES WERE ACQUIRED. THEY WERE 1623 24TH AVE, 1400 S 13TH ST, 1105 3RD AVE, 107 3RD AVE AND THE WEST 1/2 OF LOT 8, BLOCK 16 OF BEERS ADDITION. OF THE FIVE PROPERTIES ACQUIRED 8-9 SINGLE FAMILY STRUCTURES WILL BE CONSTRUCTED, OF WHICH AT LEAST 50% WILL BE SOLD TO LMI HOUSEHOLDS AND DOWN PAYMENT ASSISTANCE

EXTENDED ACTIVITY NARRATIVE: WILL BE PROVIDED UTILIZING HOME FUNDS AND PRIVATE FOUNDATION FUNDS. ALL BENEFICIARY INFORMATION WILL BE REPORTED UNDER THE HOME PROGRAM FROM THE CITY OF OMAHA. REMAINING FUNDS WILL BE CARRIED OVER INTO 2007.

PGM YEAR: 2006
PROJECT: 0005 - 28TH ST & AVE A REDEVELOPMENT PROJECT
ACTIVITY: 323 - 28TH ST & AVE A REDEVELOPMENT PROJECT
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
A TWO BLOCK AREA BOUNDED BY 28TH STREET ON TH E EAST, 29TH STREET ON THE WEST, AVENUE C ON THE NORTH AND AVENUE A ON THE SOUTH
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
FUND ACQUISITION AND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201D

FINANCING:

INITIAL FUNDING DATE:	03-30-07
ACTIVITY ESTIMATE:	650,000.00
FUNDED AMOUNT:	647,415.07
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	647,415.07
DRAWN IN PGM YR:	647,415.07

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL REMEDIATION HAS BEEN COMPLETED AND GRADING PLANS HAVE BE EN PREPARED. THE PARK AND SINGLE FAMILY HOMES ARE EXPECTED TO BE COMP LETED IN 2007. PROJECT UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUS[illegible] AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0006 - NRSA PROGRAM (29TH AVE REDEVELOPMENT PROJECT)
ACTIVITY: 324 - 29TH AVE REDEVELOPMENT PROJECT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMHSP

LOCATION:
IN THE NRSA BOUNDED BY 29TH AVE ON THE SOUTH, 24TH AVE ON THE NORTH, INDIAN CREEK ON THE E AST AND S. 17TH STREET ON THE WEST
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. WILL ALSO INCLUDE AN EDI LOAN FLOAT & MAY INVOLVE DEMO. ACTIVITES UNDER 570.201D

FINANCING:

INITIAL FUNDING DATE:	03-30-07
ACTIVITY ESTIMATE:	513,720.00
FUNDED AMOUNT:	220,622.54
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	220,622.54
DRAWN IN PGM YR:	220,622.54

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	99	10 - HOUSING UNITS	0
TOTAL:		99		0

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL REVIEW COMPLETED. THE GRADING AND INSTALLATION OF PUBLI C FACILITIES INCLUDING STREETS, STORM DRAINS AND WATER LINES HAVE BEEN COMPLETED. DEVELOPMENT AGREEMENTS WITH HOUSING DEVELOPERS HAVE BEEN EXECUTED AND 99 SINGLE FAMILY HOMES ARE BEING PLANNED TO BE DEVELOPED. THE HOMES ARE CURRENTLY UNDER CONSTRUCTION AND EXPECTED TO BE COMPLE TED IN 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - CWC - MOHM'S PLACE
ACTIVITY: 326 - CWC - MOHM'S PLACE
STATUS: COMPLETED 04-06-07
LOCATION:
1000 CREEK TOP
COUNCIL BLUFFS,IA 51503

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR HOMELESS & NEAR HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	06-14-06
ACTIVITY ESTIMATE:	11,700.00
FUNDED AMOUNT:	11,700.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	11,700.00
DRAWN IN PGM YR:	11,700.00

	TOTAL #	#HISPANIC
WHITE:	384	13
BLACK/AFRICAN AMERICAN:	17	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	22	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	20	1
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	15	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6	0
OTHER MULTI-RACIAL:	17	15
TOTAL:	486	29

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	486
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	486
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	486
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		750		486

ACCOMPLISHMENT NARRATIVE: $11,700 WAS EXPENDED IN 2006 FOR OPERATIONS AND ADMINISTRATIVE COSTS INCLUDING UTILITIES AND SFAFF SALARIES FOR MOHM'S PLACE, A MEAL SITE FOR THE HOMELESS AND NEAR HOMELESS. MOHM'S ALSO ACTS AS A ONE STOP SHOP WHERE ONE CAN GO TO GET REFERRALS TO HOUSING, MEDICAL, RENT & UTILITY ASSISTANCE, CASE MANAGEMENT, FOOD, CLOTHING AND MORE. A TOTAL OF 486 PERSONS WERE ASSISTED AND 32,226 MEALS WERE SERVED. ACCORDING TO THE

EXTENDED ACTIVITY NARRATIVE: 2000 CENSUS, MOHM'S IS LOCATED IN A CENSUS TRACT WITHIN THE NRSA WHERE APPROXIMATELY 82% OF THE HOUSEHOLDS ARE LMI.

U.S. DEPARTMENT OF HOUS AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0009 - FHAS-HSG COUNSELING
ACTIVITY: 327 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 04-06-07
LOCATION:
10 SOUTH 4TH STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS: HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR HSG. & MEDIATION SERVICES.

FINANCING:

INITIAL FUNDING DATE:	06-14-06
ACTIVITY ESTIMATE:	31,500.00
FUNDED AMOUNT:	31,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	31,500.00
DRAWN IN PGM YR:	31,500.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	442
TOT LOW:	139
TOT MOD:	103
TOT NON LOW MOD:	22
TOTAL:	706
PERCENT LOW / MOD:	96.80

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	604	15
BLACK/AFRICAN AMERICAN:	62	1
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	15	12
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	7	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	16	11
TOTAL:	706	39

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,500	01 - PEOPLE (GENERAL)	706
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,500		706

ACCOMPLISHMENT NARRATIVE: $31,500 WAS EXPENDED IN 2006 TO FAMILY HOUSING ADVISORY SERVICES FOR THEIR HOUSING COUNSELING SERVICES INCLUDING BUT NOT LIMITED TO: HOMELESS ASSISTANCE, FINANCIAL MANAGEMENT, HOMEBUYER EDUCATION & FAIR HOUSING. THE HOMEBUYER SEMINARS ARE COORDINATED WITH THE CITY'S DOWN PAYMENT ASSISTANCE PROGRAMS. 706 PERSONS WERE ASSISTED IN 2006 AND 684 WERE LMI PERSONS. INCOME IS GATHERED THROUGH SELF-CERTIFICATION PROCESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0010 - MICAH HOUSE
ACTIVITY: 328 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
STATUS: COMPLETED 04-06-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
231 SOUTH 7TH STREET
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES. SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S ACTIVITIES, ETC.

FINANCING:

INITIAL FUNDING DATE:	08-28-06
ACTIVITY ESTIMATE:	40,500.00
FUNDED AMOUNT:	40,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	40,500.00
DRAWN IN PGM YR:	40,500.00

	TOTAL #	#HISPANIC
WHITE:	244	26
BLACK/AFRICAN AMERICAN:	75	4
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	324	32

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	313
TOT LOW:	11
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	324
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	324
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		324

ACCOMPLISHMENT NARRATIVE: 440,500 WAS EXPENDED IN 2005 FOR OPERATIONAL COSTS AT THE MICAH HOUSE EMERGENCY FAMILY SHELTER. THE MICAH HOUSE IS A HOMELESS SHELTER PROVI DING SERVICES TO WOMEN, CHILDREN AND FAMILIES. A TOTAL OF 324 HOMELES S PERSONS WERE SERVED AT THE MICAH HOUSE IN 2006.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUS AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0011 - CATHOLIC CHARITIES
ACTIVITY: 329 - DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE
STATUS: COMPLETED 04-06-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
SHELTER ADDRESS IS CONFIDENTIAL
MAILING ADDRESS IS 411 EAST BROADWAY
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE:	09-28-06
ACTIVITY ESTIMATE:	9,000.00
FUNDED AMOUNT:	9,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	9,000.00
DRAWN IN PGM YR:	9,000.00

	TOTAL #	#HISPANIC
WHITE:	101	0
BLACK/AFRICAN AMERICAN:	32	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	49	49
TOTAL:	189	49

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	185
TOT LOW:	2
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	189
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	189
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		350		189

ACCOMPLISHMENT NARRATIVE: $9,000 WAS EXPENDED IN 2006 FOR OPERATIONAL COSTS AT TEH PHOENIX HOUSE DOMESTIC VIOLENCE SHELTER. A TOTAL OF 189 PERSONS WERE ASSISTED IN 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM
ACTIVITY: 330 - BARRIER REMOVAL PROGRAM
STATUS: COMPLETED 04-06-07
LOCATION:
1520 AVENUE M
COUNCIL BLUFFS,IA 51501

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONSTO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGSAND RENTAL UNITS.

FINANCING:

INITIAL FUNDING DATE:	06-14-06
ACTIVITY ESTIMATE:	22,500.00
FUNDED AMOUNT:	22,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	22,500.00
DRAWN IN PGM YR:	22,500.00

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	5	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	2	0	2
TOT LOW:	0	0	0
TOT MOD:	3	0	3
TOT NON LOW MOD:	0	0	0
TOTAL:	5	0	5
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	4	10 - HOUSING UNITS	5
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		5

ACCOMPLISHMENT NARRATIVE: $22,500 WAS EXPENDED IN 2006 FOR THE BARRIER REMOVAL PROGRAM. THE FUNDS WERE UTILIZED FOR BARRIER REMOVAL MODIFICATIONS TO 5 HOUSEHOLDS. INCOME IS VERIFIED THROUGH THE SELF CERTIFICATION PROCESS. THE PROGRAM IS TARGETED TO THE ELDERLY AND DISABLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0013 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM
ACTIVITY: 331 - SINGLE FAMILY HOUSING REHAB PROGRAM
STATUS: COMPLETED 04-05-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY-WIDE
COUNCIL BLUFFS,IA 51503

DESCRIPTION:
PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF OWNER-OCCUPIED DWELLINGS.

FINANCING:

INITIAL FUNDING DATE:	06-09-06
ACTIVITY ESTIMATE:	329,246.83
FUNDED AMOUNT:	329,246.83
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	329,246.83
DRAWN IN PGM YR:	329,246.83

	TOTAL #	#HISPANIC
WHITE:	12	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	12	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	5	0	5
TOT LOW:	3	0	3
TOT MOD:	4	0	4
TOT NON LOW MOD:	0	0	0
TOTAL:	12	0	12
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	20	10 - HOUSING UNITS	12
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		12

ACCOMPLISHMENT NARRATIVE: IN 2006 $329,246.83 WAS EXPENDED FOR HOUSING REHABILITATION ACTIVITIES ON SINGLE FAMILY HOMES. 12 UNITS WERE COMPLETED AND 5 WERE INITIATED AND WILL BE COMPLETED IN 2007 WITH 2007 CDBG FUNDS. ALL PROGRAM BENE FICIARIES ARE LMI. ADDITIONALLY, THE CITY MANAGED ESCROW ACCOUNTS FOR 92 LOANS. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0014 - EMERGENCY HOUSING REPAIR PROGRAM
ACTIVITY: 332 - EMERGENCY HOUSING REPAIR PROGRAM
STATUS: COMPLETED 04-05-07
LOCATION:
CITY-WIDE
COUNCIL BLUFFS,IA 51503

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

FINANCING:

INITIAL FUNDING DATE:	06-09-06
ACTIVITY ESTIMATE:	32,664.00
FUNDED AMOUNT:	32,664.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	32,664.00
DRAWN IN PGM YR:	32,664.00

	TOTAL #	#HISPANIC
WHITE:	15	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	15	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	4	0	4
TOT LOW:	9	0	9
TOT MOD:	2	0	2
TOT NON LOW MOD:	0	0	0
TOTAL:	15	0	15
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	15
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		15

ACCOMPLISHMENT NARRATIVE: $32,664 WAS EXPENDED IN2006 TO ASSIST 15 HOUSEHOLDS WITH EMERGENCY REPAIRS TO THEIR HOMES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0015 - HOUSING REHABILITATION ADMINISTRATION
ACTIVITY: 333 - HOUSING REHAB ADMINISTRATION
STATUS: COMPLETED 04-05-07
LOCATION:
CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	06-07-06
ACTIVITY ESTIMATE:	197,987.62
FUNDED AMOUNT:	197,987.62
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	197,987.62
DRAWN IN PGM YR:	197,987.62

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROVIDED ASSISTANCE AND SUPERVISION FOR THE HOUSING REHABILITATION AND EMERGENCY REPAIR PROGRAM. ACTIVITY DELIVERY COSTS FOR CDBG FUNDS HOUSING REHABILITATION AND EMERGENCY REPAIR PROGRAMS. ACTUAL ACCOMPLISHMENTS ARE REPORTED UNDER THE INDIVIDUAL REHABILITATION PROGRAMS ACTIVITY FOR THE YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0018 - CDBG PROGRAM ADMINISTRATION
ACTIVITY: 336 - ADMINISTRATION
STATUS: COMPLETED 04-05-07
LOCATION:
CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS,IA 51503

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

FINANCING:

INITIAL FUNDING DATE:	06-07-06
ACTIVITY ESTIMATE:	364,291.26
FUNDED AMOUNT:	364,291.26
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	364,291.26
DRAWN IN PGM YR:	364,291.26

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE CDBG PROGRAM PROVIDED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUS AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
COUNCIL BLUFFS, IA

TOTAL ACTIVITY ESTIMATE	:	9,678,643.22
TOTAL FUNDED AMOUNT	:	8,333,367.06
TOTAL AMOUNT DRAWN THRU PGM YR	:	8,333,367.06
TOTAL AMOUNT DRAWN IN PGM YR	:	2,801,793.53

5-2-07

510.2 REV-2
Exhibit 3a

FINANCIAL SUMMARY
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee	2. Grant Number	3. Reporting period
City of Council Bluffs	B-06-MC-19-005	1/1/06 through 12/30/06

Part I: Summary of CDBG Resources				
1.	Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			$ 539,410.83
2.	Entitlement Grant from form HUD-7082			$ 1,102,124.00
3.	Surplus Urban Renewal Funds			$ 0.00
4.	Section 108 Guaranteed Loan Funds (Principal Amount)			$ 0.00
5.	Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
	a. Revolving Funds		$	
	b. Other (Identify below. If more space is needed use an attachment)			
	See Attached		$ 1,695,741.94	
	c. Total Program Income (Sum of columns a and b)			$ 1,695,741.94
6.	Prior Period Adjustments (if column is a negative amount, enclose in brackets)			$ 0.00
7.	Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			$ 3,337,276.77
Part II: Summary of CDBG Expenditures				
8.	Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		$2,801,793.53+$119,550.58 (2003 Correction)	$ 2,921,344.11
9.	Total expended for Planning & Administration, form HUD-4949.2		$364,291.26	
10.	Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	$2,437,502.27+$119,550.58 (2003 Correction)	$2,557,052.85	
11.	CDBG funds used for section 108 principal & interest payments			$ 0.00
12.	Total expenditures (line 8 plus line 11)			$ 2,921,344.11
13.	Unexpended balance (line 7 minus line 12)			$ 415,932.66
Part III: Low/Mod Benefit This Reporting Period				
14.	Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			$ 0.00
15.	Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A	$2,224,691.06+$119,550.58 (2003 Correction)		$ 2,344,241.64
16.	Total (line 14 plus line 15)			$ 2,344,241.64
17.	Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			91.68%

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form HUD-4949.3(06/24/93)
ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)	
Program years (PY) covered in certification 2006, 2007, 2008	
18. Cumulative net expenditures subject to program benefit calculation	2,437,502.27
19. Cumulative expenditures benefiting low/mod persons	2,224,691.06
20. Percent benefit to low/mod persons (line 19 divided by line 18)	91.27%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation	
21. Total PS expenditures from column h, form HUD-4949.2A	92,700.00
22. Total PS unliquidated obligations from column r,form HUD-4949.2A	0.00
23. Sum of line 21 and line 22	92,700.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period	0.00
25. No obligations for public services (line 23 minus line 24)	92,700.00
26. Amount of Program Income received in the preceding program year	1,037,420.35
27. Entitlement Grant Amount (from line 2)	1,102,124.00
28. Sum of line 26 and line 27	2,139,544.35
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	4.33%
Part VI: Planning and Program Administration Cap Calculation	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	2,797,865.94
31. Amount expended for Planning & Administration (from line 9 above)	364,291.26
32. Percent funds expended (line 31 divided by line 30)	13.02%

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.